

COMMITTEE FOR HISPANIC CHILDREN & FAMILIES

ANNUAL REPORT

'23 -'24

chcfinc.org
info@chcfinc.org

75 Broad Street, Ste. 620 New York, NY 10004



- O3 A message from our Board Chair & CEO
- O4 Mission & vision
- O5 Cultivating early readers
- 06 Hosting NYC's largest child care conference

- O8 Lifting up the next generation of New Yorkers
- O9 Feeding New York City
- 10 Advocacy that works
- 12 Our financials







A MESSAGE FROM OUR BOARD CHAIR & CEO

Dear CHCF Friends & Family,

New York City is evolving, and CHCF is rising to meet new challenges and opportunities. This past year, we expanded our reach, strengthened our programs, and forged new partnerships.

From our new office in Long Island City, our first group of migrant families in our care are moving on from our facility on the way toward citizenship. Our Family Child Care Network continues to grow. Our Youth Development programs reached more students than ever, and once again, our high school interns achieved a 100% college acceptance rate. Most importantly, we secured the grant to open an Early Head Start program, and are opening a CHCF-owned center in the Bronx.

All of this is impossible without the astounding organizations that support our work. Organizations like Robin Hood, UnidosUS, United Way, and Northwestern Mutual Foundation provide us with the essential resources we need to achieve our mission, and our partnerships deepen each year.

As we continue this vital work in 2025, we invite you to join us, whether by volunteering, donating, or advocating alongside us. Together, we can ensure every New Yorker of every background has the opportunities they deserve.

Sincerely,

1 amon y mans

Ramon Peguero, Esq. President & CEO As ga

Gustavo Mazza Board Chairman



ff Who we are

Founded in 1982, the Committee for Hispanic Children & Families provides programs that reach underserved, low- and moderate- income children and families throughout New York City and the home-based child care providers who serve them. Our grassroots focus makes us one of the few Latino organizations in New York that combines direct service with policy work to amplify minority voices at the local, state, and national levels.

What we do



Our Mission

Our mission is to combine education, capacity-building, and advocacy to strengthen the support system and continuum of learning for children and youth.

Our Work

CHCF's services are vast, spanning several major departments and offering everything from after-school programs and food distribution to student internships, leadership training, grant distribution, mental health interventions and more.

Throughout a history spanning five decades, CHCF rises to meet each new challenge to uplift the voiceless and support the under-served.

Cultivating early readers





In 2024, CHCF continued its collaboration with City's First Readers, a vital initiative from the New York City Council to promoting early childhood literacy across New York City. Multilingual literacy is a vital way to connect young people to their culture of origin, and research shows that early exposure to multiple languages strengthens cognitive development, enhances cultural identity, and improves long-term academic success.



In collaboration with





\$7,500

distributed in grants to build or remodel their multicultural library



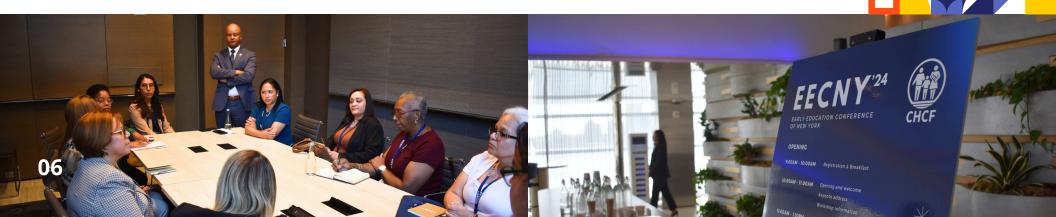
8,938

books in Spanish, English, and Mandarin distributed to children throughout NYC



Hosting NYC's largest child care conference

For the second year in a row, the Early Education Conference of New York was a completely-booked conference, bringing almost 300 providers together for the premier event for early educators in New York City every year!



Preparing early educators to expand their programs and provide the very best

In order for our children and families to grow up in a resilient environment, we need to equip child care providers with the latest tools, techniques, and skills to serve our children. Our Early Care Education Institute (ECEI) employs business development specialists, infant-toddler mental health consultants, and early child care coaches to train New York's home-based providers, including:



2,588

950 child care providers

hours of intensive coaching. modeling, and technical assistance given to



technical assistance interactions completed with child care providers



Lifting up the next generation of New Yorkers

Every day in New York, CHCF serves hundreds of immigrants and asylum seekers with legal services, social support, and much-needed supplies. In addition to new citizen services, CHCF operates a social services program based in a hotel in Long Island City, in partnership with Housing Works.

104

Families reside in the hotel, with a CHCF case worker to support their transition

186 A 161 children

have been successfully issued a social security card

00% of adults at the hotel have work authorization

of children were successfully enrolled in school

97%

of families accessed quality health care

Here, we have a roof over our head. we have access to services like SNAP, financial assistance — and now, we are getting help to obtain an apartment/house. We have a place to live, instead of being out on the street.

Feeding New York City

This year, we expanded our efforts to bring healthy food to the children of New York through the Child and Adult Care Food Program (CACFP). This substantial effort has enabled providers to offer nutritious meals and snacks, contributing to the healthy growth and development of countless children.







CHCF is proactive in engaging and training parents, teachers, early educators, and community leaders to advocate for themselves.

Those who benefit from CHCF services come from all five boroughs, including...



CITY COUNCIL DISTRICTS



STATE ASSEMBLY DISTRICTS



STATE SENATE DISTRICTS



Our Financials*

ASSETS	2023	2024
Cash Equivalents Contract Revenue Receivables Prepaid Expenses	\$ 3,330,491 \$ 3,816,449 \$ 96,604	\$ 3,237,075 \$ 4,160,084 \$ 102,794
Fixed Assets	\$ 186,335	\$ 160,074
Right of Use Assets Security Deposits	\$ 2,060,278 \$ 122,217	\$ 1,643,940.99 \$ 220,838
Total Assets	\$ 9,612,374	\$ 9,524,806
LIABILITIES	2023	2024
Accounts Payable	\$ 80,183	\$ 207,399
Accrued Expenses	\$ 59,925	\$ 138,662
Accrued Salary & Payroll Taxes	\$ 153,319	\$ 183,490
Pension Payable	\$ 25,919	\$ 49,311
Refundable Advances	\$1,108,553	\$1,129,848
Right of Use Liabilities	\$ 2,276,903	\$ 1,801,025.43
Total Liabilities	\$ 3,704,802	\$ 3,509,736
NET ASSETS	2023	2024
Unrestricted Net Assets	\$ 4,960,844	\$ 5,199,632
Temporarily Restricted Net Assets	\$ 946,728	\$ 815,438
Total Net Assets	\$ 5,907,572	\$ 6,015,070



Major Funders

BOARD OF DIRECTORS

Gustavo Mazza - Chair
Ashok David Marin - Vice Chair
Guillermo Sucre - Treasurer
Mildred Ramos - Secretary
Emanuel Acosta
Diana Delgado
Richard Dodson
Carmen Rojas
Yocasta Shames
Michael Tafoya, MD
Marie Toucet
William Vazquez

BOARD MEMBERS EMERITI Elba Montalvo Jose Rivera

CORPORATE PHILANTHROPY

Avance Investment Management

Avec Capital

Broadway Stages

Cabrera Capital Markets

CBRE

Chambers Family

Chinese-American Planning Council, Inc

Churchill Asset Management

City MD

Day Care Council of New York

Dependable Mechanical Corporation

Dime Bank

DK Construction

Financial Guaranty Insurance Company

First Response Exterminating

GenNx Foundation

Gradient Services

James E. Fitzgerald, Inc

JP Morgan Chase

JRM Construction

Kate Spade

Macquarie Group Limited I Global Financial Services

Milrose Consultants

Mutual of America

NCheng Accountants and Advisors

New York Liberty

Nuestros Ninos

Nuveen

Peek Family Foundation

Principal Building Services

Quality Building Services

Reidy Contracting Group

kelay contracting on

Rizzo-Brookbridge

Regan Family Foundation

Royal Concrete & Masonry Corporation

Sephora

Southern Lighting

Structure Tone

Syska Hennessy

TGI Office Automation

Tito's Handmade Vodka

Total Fire Protection

Two Trees Management

Vedder Price

Vocon

WB Wood

Williamsburg Internal Medicine

GRANT-MAKING PARTNERS

Charles Hayden Foundation

Child Development Support Corporation

Consolidated Edison Company of New York (ConEdison)

Hispanic Federation

Housing Works, Inc

Meringoff Family Foundation

New York City Office of the Mayor

New York State Department of Health

New York State Office of Children and Family Services

Northwestern Mutual Foundation

Office of the Brooklyn Borough President

Robin Hood Foundation

Schuyler Center for Analysis and Advocacy

The Education Trust - New York

The Pinkerton Foundation

Tides Foundation

UnidosUS

United Way New York City

BENEFACTORS AND PHLANTHROPIC SUPPORTERS

Jose Minaya Nathaniel Christian Judy Chambers

Ronald Blaylock

Ken Kencel Martin Cabrera

Suzanne French

Sol Trujillo

Debbie Garland Chris Harvey

Lauren Albro

Nina Lesavoy Pat Reidy Steven Ortiz Sal Mincone

Jasmine Czarnecki

Adrian Rrapo

Thomas Vecchione

Denis Xhari

John McDermott

Eric Wagner

As of January 15, 2025

To become a CHCF sponsor or donor, please email <u>development@chcfinc.org</u>

