



COMMITTEE FOR HISPANIC  
CHILDREN & FAMILIES

# ANNUAL REPORT

## '22-'23



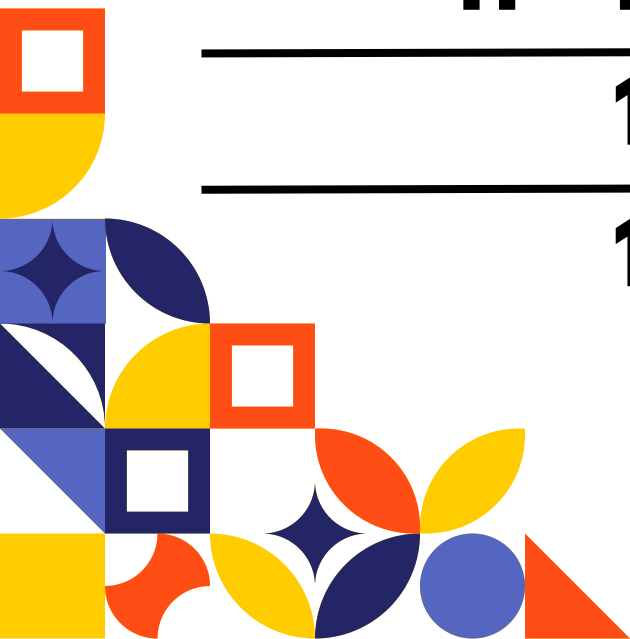
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# A MESSAGE FROM OUR BOARD CHAIR & CEO



Dear CHCF Friends & Family,

New York City is changing, and with new challenges comes new opportunities for CHCF to meet the developing needs of our community.

With the arrival of over 100,000 migrants and asylum-seekers in NYC, we embarked on an ambitious new project to help the City welcome this new generation of immigrants. CHCF opened a new office in Long Island City to aid and support over 100 families living there full-time, marking the second year in a row that we've opened a new office in a new borough.

With new growth comes pioneering new partnerships. CHCF accepted a generous gift from Mackenzie Scott to grow our grassroots work across our programs - one of 24 organizations nation-wide to receive such funding. The United Way of New York City awarded CHCF a generous grant to support our parent engagement and community empowerment program, which gives our parents training and opportunity to address the most pressing issues they face, and with support from the Robin Hood Foundation, we're continually growing our Mental Health Team that supports the families and providers who are still struggling to return to pre-pandemic life.

All the while, CHCF continues to deliver its remarkable grassroots services to working families across the city. We distributed backpacks to our returning students, COVID test kits to children and their families, and Thanksgiving meals that gave thousands of New Yorkers an equal opportunity to enjoy the holidays, while also providing workshops on issues like housing, immigration, and child care. We gave out thousands of books, literacy kits, and school supplies to children and families in underserved spaces, and another class of our high school interns achieved a 100% college admissions rate.

Our hard work is being noticed. This year, UnidosUS named CHCF their Northeast Regional Affiliate of the Year, elected us to their Affiliate Council, and honored the team at their annual conference headlined by Vice President Kamala Harris. Through this year of rebounds and resiliency, we are honored to stand with our current and new partners, allowing us to stay at the forefront of positive change for the communities we serve.

All of this would not be possible without our funders and supporters who continued to aid our mission. Without the support of partners like Robin Hood Foundation, MacKenzie Scott, UnidosUS, and Northwestern Mutual Foundation, to name a few, we would have been unable to serve the 75,000 parents and children impacted by our direct services and advocacy work this year.

We have lots to be proud of for 42 remarkable years of mission-driven work, and you'll find just a hint of that success in the following pages. As we face the coming year of continued growth and expansion, CHCF invites you to volunteer with us, donate, or otherwise contribute to our mission of uplifting our families, children, providers, and partners. You're an essential part of our success, and we can't wait to work with you.

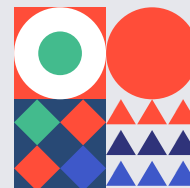
Sincerely,

Ramon Peguero, Esq.  
President & CEO

Gustavo Mazza  
Board Chairman

# WHO WE ARE

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Founded in 1982, the Committee for Hispanic Children & Families provides programs that reach underserved, low- and moderate-income children and families throughout New York City and the home-based child care providers who serve them.

Our grassroots focus makes us one of the few Latino organizations in New York that combines direct service with policy work to amplify minority voices at the local, state, and national levels.



## WHAT WE DO

### Our Mission

Our mission is to combine education, capacity-building, and advocacy to strengthen the support system and continuum of learning for children and youth.

### Our Work

CHCF's services are vast, spanning several major departments and offering everything from after-school programs and food distribution to student internships, leadership training, grant distribution, mental health interventions and more.

Throughout a history spanning five decades, CHCF rises to meet each new challenge to uplift the voiceless and support the under-served.





# COMMUNITY EMPOWERMENT

Direct services are a vital part of supporting our community, developing local leadership, and strengthening our families. Through Community Empowerment, we get our communities the vital supplies, books, legal support, and training to become well-equipped leaders in their own neighborhoods



**4,920**

multi-lingual books distributed to children in partnership with the City's First Readers program



**2,000+**

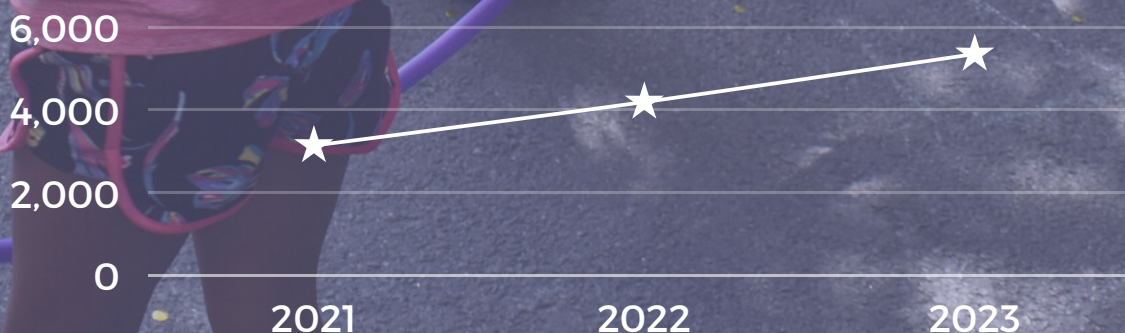
children received backpacks and school supplies throughout Brooklyn and the Bronx



**5,350**

fed through the distribution of 1,400 turkeys, and at our Annual Thanksgiving Meal

**More people fed every year!**





# 16,000+

parents, children, and community members impacted by our Community Empowerment team's direct services



# 800+

attendees came out to the ever-more-popular and now-yearly CHCF Block Party on Morris Avenue, held in collaboration with local legislators and organizations





# SOCIAL SERVICES

Over the past year, New York City saw the sudden arrival of over 100,000 migrants and asylum seekers. In collaboration with Housing Works, CHCF opened a new office at the Best Western Hotel in Long Island City, Queens, where 110 migrant families are living full-time.

From this location, CHCF will be able to provide legal services, material support, and social service work on-site and full-time.



**360**

individuals living at the hotel, including...

**174**

children, the majority of whom are elementary-school age



**CHCF**

&

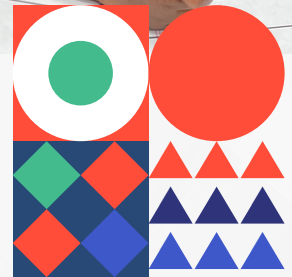


HOUSING WORKS





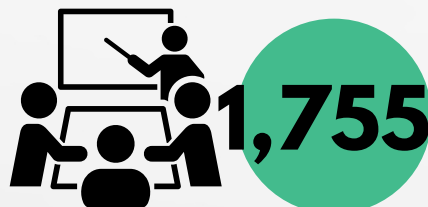
# FAMILY CHILD CARE NETWORK



The CHCF Family Child Care Network (FCCN) is our own network of 39 providers serving 180+ children. Based out of the Bronx, the FCCN provides coaching, legal support, and everything else local child care providers in our network need to thrive and grow their businesses.



HOURS OF ONE-ON-ONE COACHING



HOURS OF MANDATED TRAINING FOR OUR PROVIDERS



CHILDREN IN OUR HEALTHY FOODS PROGRAM



# EARLY CARE EDUCATION INSTITUTE



**5,107**

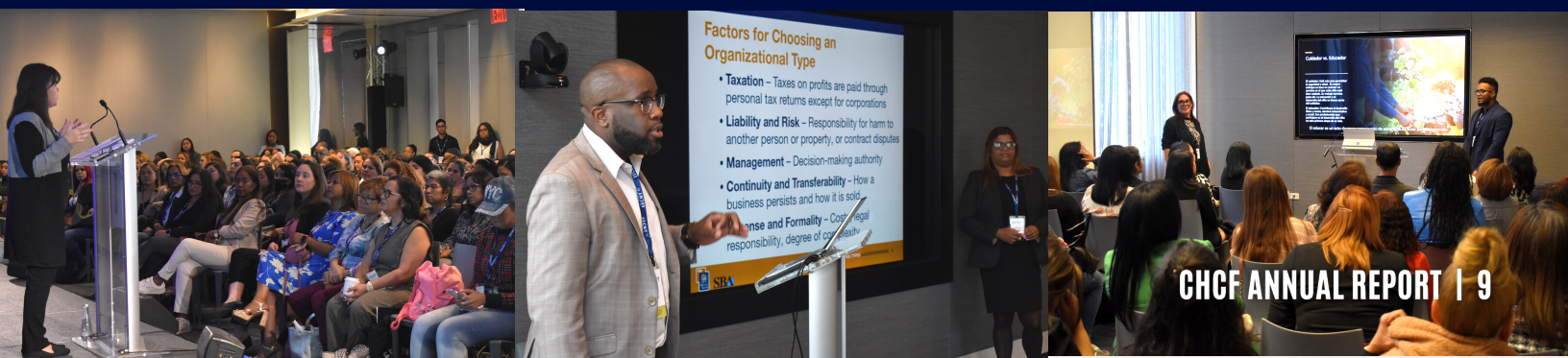
basic technical assistance interactions with child care providers from all five boroughs

**2,509**

hours spent coaching and training NYC child care providers



This year, CHCF re-launched and re-branded its annual child care conference as the Early Education Conference of New York (EECNY). EECNY '23 was packed shoulder to shoulder for providers seeking the best in cutting-edge training and preparedness. Planning for the upcoming EECNY '24 is already underway.





# YOUTH DEVELOPMENT



Our Youth Development team works year-round in the most under-served NYC public schools. That includes:

**504** students enrolled in CHCF's daily after-school program

## OPENING DOORS TO THE FUTURE!

Year after year, the students from our Work Progress Program continue to amaze us. And year after year, we keep seeing the number "100%" What does that mean?

It means:

**100%**

of participating juniors were promoted to 12th grade

**100%**

of participating seniors graduated high school

**100%**

of participating seniors enrolled in college

plus...

**28,000+**

compensated work hours interns spent serving local non-profits, elected officials, and more



# POLICY

Supporting our families means being present not only in our neighborhoods, but in places where vital civic decisions are made. Our Policy Department elevates the realities of our community to those in power, uplifting the historical inequities and barriers faced by our communities.

# 74,000+

parents, children, essential workers, and other New Yorkers benefiting from CHCF services, across...



ALL  
**51**

**CITY COUNCIL  
DISTRICTS**



**64**

**STATE ASSEMBLY  
DISTRICTS**

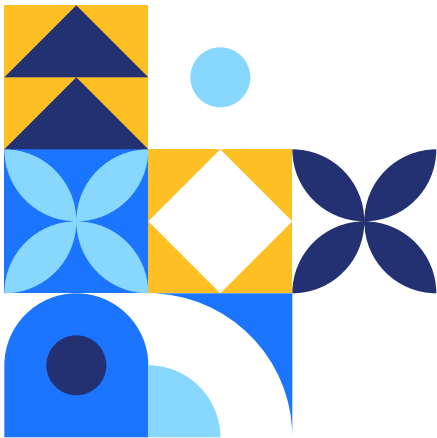


**28**

**STATE SENATE  
DISTRICTS**







**CHCF works with legislators from all five boroughs on the long-term work of shaping policy that benefits our children and those who care for them.**

**Elected officials are present year-round at CHCF events in order to speak directly to their constituencies.**



# OUR FINANCIALS\*

Putting transparency and accountability at the front of all of our work

<b>ASSETS</b>	<b>2022</b>	<b>2023</b>
Cash Equivalents	\$1,546,060	\$3,204,389
Contract Revenue Receivables	\$3,119,248	\$3,813,762
Prepaid Expenses	\$43,758	\$86,236
Fixed Assets	\$207,701	\$186,334
Unemployment Reserve Savings	-	-
Security Deposits	\$188,101	\$122,217
<b>Total Assets</b>	<b>\$5,104,868</b>	<b>\$7,412,938</b>

<b>LIABILITIES</b>	<b>2022</b>	<b>2023</b>
Accounts Payable	\$84,482	\$74,289
Accrued Expenses	\$55,350	\$53,605
Accrued Salary & Payroll Taxes	\$163,292	\$23,075
Pension Payable	\$37,906	\$25,919
Refundable Advances	\$827,704	\$1,068,103
Deferred Rent	\$262,030	\$215,593
<b>Total Liabilities</b>	<b>\$1,430,764</b>	<b>\$1,460,584</b>

<b>NET ASSETS</b>	<b>2022</b>	<b>2023</b>
Unrestricted Net Assets	\$3,392,070	\$5,654,894
Temporarily Restricted Net Assets	\$282,034	\$297,460
<b>Total Net Assets</b>	<b>\$3,674,104</b>	<b>\$5,952,354</b>

\*Financials in this report are unaudited. For audited financials, refer to yearly audited statements.



# MAJOR FUNDERS

## CORPORATE PHILANTHROPY

Avance Investment Management  
Broadway Stages  
CBRE  
Chambers Family  
City MD  
Dependable Mechanical Corporation  
Dime Bank  
Financial Guaranty Insurance Company  
Gannon Vitolo Contracting  
GenNx Foundation  
HLW Architecture and Design  
James E. Fitzgerald, Inc  
JP Morgan Chase  
JRM Construction  
Kate Spade  
Macquarie Group Limited | Global Financial Services  
Milrose Consultants  
Mutual of America  
NCheng Accountants and Advisors  
New York Liberty  
Nuestros Ninos  
Principal Building Services  
Reidy Contracting Group  
Rizzo-Brookbridge  
Regan Family Foundation  
Royal Concrete & Masonry Corporation  
Southern Lighting  
Structure Tone  
Tito's Handmade Vodka  
Two Trees Management  
WB Wood  
Williamsburg Internal Medicine

## BOARD OF DIRECTORS

Gustavo Mazza - Chair  
Ashok David Marin - Vice Chair  
Guillermo Sucre - Treasurer  
Mildred Ramos - Secretary  
Emanuel Acosta  
Diana Delgado  
Jessie Orellana  
Carmen Rojas  
Yocasta Shames  
Michael Tafoya, MD  
Marie Toucet  
William Vazquez

BOARD MEMBERS EMERITI  
Elba Montalvo  
Jose Rivera

*As of September 30, 2023*

## GRANT-MAKING PARTNERS

Child Development Support Corporation  
Chinese-American Planning Council, Inc  
Day Care Council of New York  
Consolidated Edison Company of New York (ConEdison)  
Hispanic Federation  
Housing Works, Inc  
Meringoff Family Foundation  
New York City Office of the Mayor  
New York State Department of Health  
New York State Office of Children and Family Services  
Northwestern Mutual Foundation  
Office of Assemblymember Yudelka Tapia  
Office of the Brooklyn Borough President  
Robin Hood Foundation  
Schuyler Center for Analysis and Advocacy  
Sephora Stands Charitable Fund | Tides Foundation  
The Charles Hayden Foundation  
The Education Trust - New York  
The Pinkerton Foundation  
UnidosUS  
United Way New York City

## BENEFACTORS AND PHILANTHROPIC SUPPORTERS

Melissa Alvarez-Downing, MD  
Mark Benhar  
Moirá Bertrand  
Jose Briones  
Sixto Caro, MD  
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Nathaniel Christian  
Tashima Flowers  
Lirdi Mexhitaj  
Ted Moudis  
David Perez  
Pam Pusateri  
Joseph Romana  
Mackenzie Scott  
Justin Shames  
Katerina Sorrentino  
Angelo Tzoulis  
Eric Wagner  
Emma Wohlgemuth  
Denis Khari





## Contact us

### COMMITTEE FOR HISPANIC CHILDREN & FAMILIES

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