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Dear CHCF Friends & Family,

This past year, COVID-19 continued to test our collective resolve, and CHCF once again rose to the occasion.

The need for direct services in New York City has grown, and CHCF took on the challenge of increasing its footprint throughout the city. We ensured that our communities had the tools necessary as our children returned to in-person schooling set back by years of isolation, and our child care providers scrambled to stabilize their programs.

Though this year was full of challenges, it was a year of great accomplishments for CHCF. We celebrated our 40th anniversary of work supporting those most in need amongst us. We cut the ribbon of our new satellite office in the Bronx; an office space that allows residents to receive faster in-person services.

We expanded our Youth Development programs to bring our highly successful after-school services to new public schools, started and grew our Family Child Care Network, as well as provided tens of thousands of books, literacy kits, and school supplies to children and families in underserved spaces.

Understanding the holistic needs of our families, we gave out backpacks for our returning students, COVID test kits to families, and Thanksgiving meals that gave thousands of New Yorkers an equal opportunity to enjoy the holidays, while also providing workshops on issues like housing, immigration, and child care.

With funding from the Robin Hood Foundation, we began work to tackle the mental health crisis that is devastating infants, toddlers, and their families, and began to dismantle taboos that have impeded those in need of services from seeking them.

All of this would be impossible without our funders and supporters who continued to believe in our mission. Without the support of partners like David Perez, Robin Hood Foundation, the Charles Hayden Foundation, Greenberg Traurig, Dime Community Bank, and Northwestern Mutual, to name a few, we would have been unable to serve the nearly 85,000 parents and children our direct services impacted this year — the furthest reach in CHCF’s history.

As we reflect on 40 successful years of mission-driven work, CHCF invites you to participate with us in our future — to volunteer with us, to donate, or to contribute to our mission of uplifting our families, children, providers, and partners, no matter the circumstance.

Sincerely,

Ramon Peguero, Esq.  
President & CEO

Gustavo Mazza  
Board Chairman
OUR MISSION

Our mission is to combine education, capacity-building, and advocacy to strengthen the support system and continuum of learning for children and youth.

Founded in 1982, the Committee for Hispanic Children & Families provides programs that reach underserved, low- and moderate-income children and families throughout New York City and the home-based child care providers who serve them.

Our grassroots focus makes us one of the few Latino organizations in New York that combines direct service with policy work to amplify minority voices at the local, state, and national levels.

CONTACT

COMMITTEE FOR HISPANIC CHILDREN & FAMILIES
75 BROAD STREET, STE 620, NEW YORK, NY 10004 | 212-206-1090
HTTPS://WWW.CHCFINC.ORG | INFO@CHCFINC.ORG

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In order for our children and families to grow up in a resilient environment, we need to equip child care providers with the latest tools, techniques, and skills to serve our children. Our Early Care Education Institute (ECEI) employs business development specialists, infant-toddler mental health consultants, and early child care coaches to train New York’s home-based providers and keep their programs stable and thriving.

In New York State, 64% of all children with subsidies are cared for in this style of child care program. ECEI is always on the front line of protecting these vital incubators of civic health and community wellness.

MORE COACHING HOURS THAN EVER BEFORE

Our team of bilingual specialists and trainers provided 275 child care providers with a record 2,698 hours of intensive coaching and technical assistance.

$38,000 in financial support to 155 child care providers programs through grants

21,196 COVID-19 tests distributed to families and children throughout NYC

5,354 basic technical assistance interactions with child care providers
Direct services are a vital part of supporting our community, developing local leadership, and strengthening our families. This year, we handed out record numbers of PPE packages, meals, and school supplies our children need.

<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
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<tbody>
<tr>
<td>4,189</td>
<td>New Yorkers fed by our Thanksgiving meal distribution and annual Turkey Drive</td>
</tr>
<tr>
<td>&gt;1,700</td>
<td>Students that received backpacks full of necessary school supplies in time for the 2022-2023 school year</td>
</tr>
<tr>
<td>&gt;1,500</td>
<td>Books distributed to over 1,300 children in collaboration with City’s First Readers, a program supporting our literacy work in the Bronx and Brooklyn</td>
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>800
community members came out for testing and vaccination at our health events

28,418
parents, children, and community members impacted by our Community Empowerment team’s direct services
The COVID pandemic is leaving our youth in crisis nationwide — crises of literacy, attention, and socialization.

CHCF is at work fighting those trends. Youth Development, CHCF’s largest team, is embedded in schools throughout the day and in every season, providing after school programs, summer camps, and professional training to our youth so that underserved children in NYC not only meet high expectations, but exceed them.

In the coming year, our Youth Development team is taking a civic-minded approach, and will find new ways to help transform our children into the future community leaders this city needs in order to thrive.

In the Bronx, 547 students in middle and high school are part of CHCF after-school programs. We help underserved schools get a top-quality STEM education and arts programming.

After-school programs are reliably proven to decrease dropout rates and improve pro-social behavior in students. We see this in our children every day.

CHCF joined the DOE in the launch of Summer Rising in 2022. In our K-8 program, 224 students engaged in academic enrichment activities and went on exciting outings such as the Museum of Illusion, the Museum of Spies, Yankee Stadium, and Central Park.
Developing our youth into future leaders means providing the skills, comfortability, and training to be working professionals in a changing workforce once they leave our schools and enter the world. Our ODF program builds confidence and self-understanding in their unique strengths.

In the 2020-2021 school year

- of ODF seniors graduated
- of ODF juniors were promoted to 12th grade
- of participating seniors enrolled in college

CHCF is committed to engaging the most innovative companies in this city to help mentor our young people. When Meta returned to work after the pandemic, the first group the NYC Instagram offices hosted were our interns.
Supporting our families means being present not only in our neighborhoods, but in places where vital civic decisions are made. Our Policy Department elevates the realities of our community to those in power, uplifting the historical inequities and barriers faced by our communities. This year, CHCF continued on its collaborative and collective efforts to ensure equitable access to culturally and linguistically responsive resources and opportunities for our community members.

We’re proud to have supported one major policy victory in particular: a $7 billion investment in families by the state, including an additional $343 million to child care stabilization.
In divided political times, CHCF works across the spectrum with legislators in New York at every level of government. Elected officials regularly attend and support CHCF events and programs throughout this year, as they have through CHCF's history.

NYC parents, providers, and advocates were activated to engage state leaders to advocate for universal child care.
## OUR FINANCIALS*

*Putting transparency and accountability at the front of all of our work*

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<tr>
<th>ASSETS</th>
<th>2021</th>
<th>2022</th>
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<tbody>
<tr>
<td>Cash Equivalents</td>
<td>$2,261,445</td>
<td>$1,546,060</td>
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<td>Contract Revenue Receivables</td>
<td>$2,216,778</td>
<td>$2,902,870</td>
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<tr>
<td>Prepaid Expenses</td>
<td>$116,642</td>
<td>$18,480</td>
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<tr>
<td>Fixed Assets</td>
<td>$3,871</td>
<td>$22,140</td>
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<tr>
<td>Unemployment Reserve Savings</td>
<td>$109,536</td>
<td>-</td>
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<tr>
<td>Security Deposits</td>
<td>$188,051</td>
<td>$188,100</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$4,896,324</strong></td>
<td><strong>$4,678,560</strong></td>
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<tr>
<th>LIABILITIES</th>
<th>2021</th>
<th>2022</th>
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<tbody>
<tr>
<td>Accounts Payable</td>
<td>$153,245</td>
<td>$81,280</td>
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<tr>
<td>Accrued Expenses</td>
<td>$72,767</td>
<td>$72,777</td>
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<tr>
<td>Accrued Salary &amp; Payroll Taxes</td>
<td>$125,948</td>
<td>$146,903</td>
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<tr>
<td>Pension Payable</td>
<td>-</td>
<td>$37,906</td>
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<td>Refundable Advances</td>
<td>$920,926</td>
<td>$940,324</td>
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<tr>
<td>Deferred Rent</td>
<td>$300,163</td>
<td>$262,030</td>
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<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$1,573,049</strong></td>
<td><strong>$1,541,221</strong></td>
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<tr>
<th>NET ASSETS</th>
<th>2021</th>
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<tr>
<td>Unrestricted Net Assets</td>
<td>$2,776,361</td>
<td>$2,805,419</td>
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<td>Temporarily Restricted Net Assets</td>
<td>$546,914</td>
<td>$331,919</td>
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<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>$3,323,275</strong></td>
<td><strong>$3,137,339</strong></td>
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*Financials in this report are unaudited. For audited financials, refer to yearly audited statements.*
CORPORATE & PHILANTHROPIC SPONSORS

Arnhold Foundation
Ashok David Marin
Avance Investment Management
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DK Construction One Corp.
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Melissa Downing Alvarez
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The Pinkerton Foundation
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UnidosUS
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WE THANK YOU for your continued support of OUR PROGRAMS

CHCF ANNUAL REPORT