



CHCF

ANNUAL REPORT



2021-2022

COMMITTEE FOR HISPANIC CHILDREN & FAMILIES

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A MESSAGE FROM OUR BOARD CHAIR AND CEO

Dear CHCF Friends & Family,

This past year, COVID-19 continued to test our collective resolve, and CHCF once again rose to the occasion.

The need for direct services in New York City has grown, and CHCF took on the challenge of increasing its footprint throughout the city. We ensured that our communities had the tools necessary as our children returned to in-person schooling set back by years of isolation, and our child care providers scrambled to stabilize their programs.

Though this year was full of challenges, it was a year of great accomplishments for CHCF. We celebrated our 40th anniversary of work supporting those most in need amongst us. We cut the ribbon of our new satellite office in the Bronx; an office space that allows residents to receive faster in-person services.

We expanded our Youth Development programs to bring our highly successful after-school services to new public schools, started and grew our Family Child Care Network, as well as provided tens of thousands of books, literacy kits, and school supplies to children and families in underserved spaces.

Understanding the holistic needs of our families, we gave out backpacks for our returning students, COVID test kits to families, and Thanksgiving meals that gave thousands of New Yorkers an equal opportunity to enjoy the holidays, while also providing workshops on issues like housing, immigration, and child care.

With funding from the Robin Hood Foundation, we began work to tackle the mental health crisis that is devastating infants, toddlers, and their families, and began to dismantle taboos that have impeded those in need of services from seeking them.

All of this would be impossible without our funders and supporters who continued to believe in our mission. Without the support of partners like David Perez, Robin Hood Foundation, the Charles Hayden Foundation, Greenberg Traurig, Dime Community Bank, and Northwestern Mutual, to name a few,



we would have been unable to serve the nearly 85,000 parents and children our direct services impacted this year — the furthest reach in CHCF's history.

As we reflect on 40 successful years of mission-driven work, CHCF invites you to participate with us in our future — to volunteer with us, to donate, or to contribute to our mission of uplifting our families, children, providers, and partners, no matter the circumstance.

Sincerely,

A stylized signature in blue ink.

Ramon Peguero, Esq.
President & CEO

A stylized signature in blue ink.

Gustavo Mazza
Board Chairman

OUR MISSION

Our mission is to combine education, capacity-building, and advocacy to strengthen the support system and continuum of learning for children and youth.

Founded in 1982, the Committee for Hispanic Children & Families provides programs that reach underserved, low- and moderate- income children and families throughout New York City and the home-based child care providers who serve them.

Our grassroots focus makes us one of the few Latino organizations in New York that combines direct service with policy work to amplify minority voices at the local, state, and national levels.



CONTACT

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EARLY CARE EDUCATION INSTITUTE

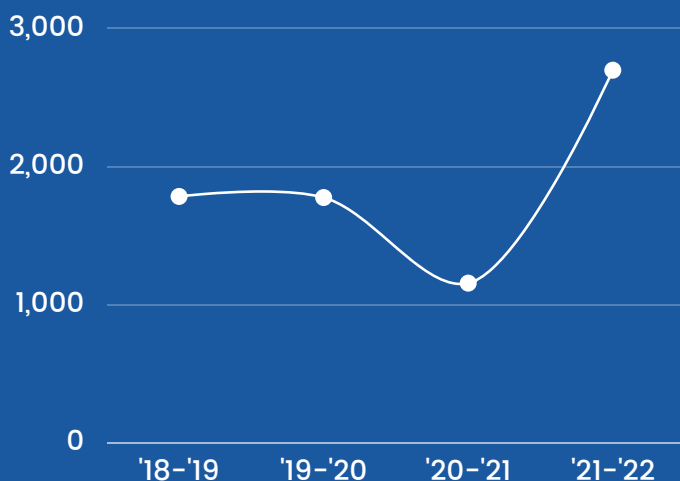
In order for our children and families to grow up in a resilient environment, we need to equip child care providers with the latest tools, techniques, and skills to serve our children. Our Early Care Education Institute (ECEI) employs business development specialists, infant-toddler mental health consultants, and early child care coaches to train New York's home-based providers

and keep their programs stable and thriving.

In New York State, 64% of all children with subsidies are cared for in this style of child care program. ECEI is always on the front line of protecting these vital incubators of civic health and community wellness.

MORE COACHING HOURS THAN EVER BEFORE

Our team of bilingual specialists and trainers provided 275 child care providers with a record 2,698 hours of intensive coaching and technical assistance.



\$38,000

in financial support to 155 child care providers programs through grants

21,196

COVID-19 tests distributed to families and children throughout NYC

5,354

basic technical assistance interactions with child care providers

COMMUNITY EMPOWERMENT

Direct services are a vital part of supporting our community, developing local leadership, and strengthening our families. This year, we handed out record numbers of PPE packages, meals, and school supplies our children need.

4,189

New Yorkers fed by our Thanksgiving meal distribution and annual Turkey Drive

>1,700

Students that recieved backpacks full of necessary school supplies in time for the 2022-2023 school year

>1,500

Books distributed to over 1,300 children in collaboration with City's First Readers, a program supporting our literacy work in the Bronx and Brooklyn

>800

community members came out for testing and vaccination at our health events

28,418

parents, children, and community members impacted by our Community Empowerment team's direct services



YOUTH DEVELOPMENT



The COVID pandemic is leaving our youth in crisis nationwide — crises of literacy, attention, and socialization.

CHCF is at work fighting those trends. Youth Development, CHCF's largest team, is embedded in schools throughout the day and in every season, providing after school programs, summer camps, and professional training to our youth so that under-

served children in NYC not only meet high expectation, but exceed them.

In the coming year, our Youth Development team is taking a civic-minded approach, and will find new ways to help transform our children into the future community leaders this city needs in order to thrive.

CHCF BRONX AFTER SCHOOL

In the Bronx, **547 students** in middle and high school are part of CHCF after school programs. We help under-served schools get a top-quality STEM education and arts programming.

After-school programs are reliably proven to decrease dropout rates and improve pro-social behavior in students. We see this in our children every day.

SUMMER RISING

CHCF joined the DOE in the launch of Summer Rising in 2022. In our K-8 program, **224 students** engaged in academic enrichment activities and went on exciting outings such as the Museum of Illusion, the Museum of Spies, Yankee Stadium, and Central Park.





OPENING DOORS TO THE FUTURE

Developing our youth into future leaders means providing the skills, comfortability, and training to be working professionals in a changing workforce once they leave our schools and enter the world. Our ODF program builds confidence and self-understanding in their unique strengths.

CHCF is committed to engaging the most innovative companies in this city to help mentor our young people. When Meta returned to work after the pandemic, the first group the NYC Instagram offices hosted were our interns.

in the 2020–2021 school year

100%

- of ODF seniors graduated
- of ODF juniors were promoted to 12th grade
- of participating seniors enrolled in college



POLICY

Supporting our families means being present not only in our neighborhoods, but in places where vital civic decisions are made. Our Policy Department elevates the realities of our community to those in power, uplifting the historical inequities and barriers faced by our communities. This year, CHCF continued on its collaborative and collective efforts to ensure

equitable access to culturally and linguistically responsive resources and opportunities for our community members.

We're proud to have supported one major policy victory in particular: a **\$7 billion investment in families by the state**, including an additional \$343 million to child care stabilization.

CHCF Direct Services impacted over

85,000

people across New York City last year

Including voters in...

49

City Council
Districts

56

State Assembly
Districts

25

State Senate
Districts





In divided political times, CHCF works across the spectrum with legislators in New York at even level of city government. Elected officials regularly attend and supported CHCF events and programs throughout this year, as they have through CHCF's history.

500

NYC parents, providers, and advocates were activated to engage state leaders to advocate for universal child care.



CHCF ANNUAL REPORT



OUR FINANCIALS*

**Putting transparency and accountability
at the front of all of our work**

ASSETS	2021	2022
Cash Equivalents	\$2,261,445	\$1,546,060
Contract Revenue Receivables	\$2,216,778	\$2,902,870
Prepaid Expenses	\$116,642	\$18,480
Fixed Assets	\$3,871	\$22,140
Unemployment Reserve Savings	\$109,536	–
Security Deposits	\$188,051	\$188,100
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Total Assets	\$4,896,324	\$4,678,560
LIABILITIES	2021	2022
Accounts Payable	\$153,245	\$81,280
Accrued Expenses	\$72,767	\$72,777
Accrued Salary & Payroll Taxes	\$125,948	\$146,903
Pension Payable	–	\$37,906
Refundable Advances	\$920,926	\$940,324
Deferred Rent	\$300,163	\$262,030
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Total Liabilities	\$1,573,049	\$1,541,221
NET ASSETS	2021	2022
Unrestricted Net Assets	\$2,776,361	\$2,805,419
Temporarily Restricted Net Assets	\$546,914	\$331,919
<hr/>		
Total Net Assets	\$3,323,275	\$3,137,339

*Financials in this report are unaudited. For audited financials, refer to yearly audited statements.

CORPORATE & PHILANTHROPIC SPONSORS

Arnhold Foundation

Ashok David Marin

Avance Investment Management

Carmen Rojas

CBRE

The Charles Hayden Foundation

Con Edison

Dime Community Bank

DK Construction One Corp.

The Education Trust–New York

GenNx360 Capital Partners

Greenberg Traurig, LLP

Gustavo Mazza

Hispanic Federation

Melissa Downing Alvarez

Michelle Caruso-Cabrera

Milrose Consultants

Northwestern Mutual Foundation

Paragon Mortgage Corporation

The Pinkerton Foundation

Principal Building Services

Reidy Contracting Group

Robin Hood Foundation

RSM US Foundation

Tito's Handmade Vodka

Two Trees

UnidosUS

Vista Equity Partners

Williamsburg Internal Medicine, P.C.

WE THANK YOU for your continued support of **OUR PROGRAMS**