



Annual Report

2020-2021

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Board Chairman
and President & CEO

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Introduction:

President & CEO, Ramon Peguero + Board Chairman, Gustavo Mazza

Dear CHCF Friends & Family,

Our city is back on the move, and so are we. As we approach two full years of the COVID-19 pandemic, the re-emergence of our schools and communities means that CHCF is holding our cherished annual events again, resuming in-person services that had pivoted to virtual, and sending our Early Care team back into the field. It may have been challenging, but CHCF's programming is both thriving and expanding.

We have partnered with the City and our Consortium partners to distribute tens of millions of dollars in emergency funding and stabilization grants to keep the child care providers in our network afloat. We have spent thousands of hours holding online trainings and seminars. Our new Family Child Care Network is expanding rapidly, now enrolling over 100 children and holding its first Back-to-School events in the Bronx. We have fed thousands of community members with our Thanksgiving meal drives, baby food handouts, and other food distribution events.

All of this would be impossible without our generous funders, who continued to support our mission through a difficult time in the life of this City. A new partnership with Robin Hood Foundation means that CHCF will expand mental health services to family child care providers, as well as building out our Salesforce infrastructure to track and evaluate the future of our services. With the support of partners like the Pinkerton Foundation, Charles Hayden Foundation, Dime Community Bank, Northwestern Mutual Foundation, and Hispanic Federation, we were able to expand our after school services, educate providers on sustainable business practices, and pioneer new work in the field of infant toddler mental health.

At the close of another successful year of mission-driven work, CHCF is celebrating nearly 40 years of serving our neighbors throughout New York City. We are proud to lead an organization that thrives on uplifting our families, children, providers, and partners, no matter the circumstance. We look forward to seeing you in person, online, or wherever we can work together in 2022 and the many years ahead.

Sincerely,



Ramon Peguero, Esq.
President & CEO



Gustavo Mazza
Board Chairman

ABOUT US

OUR STORY

Founded in 1982, the Committee for Hispanic Children & Families provides programs that reach underserved, low- and moderate-income children and families throughout New York City and the home-based child care providers who serve them.

Our grassroots focus makes us one of the few Latino organizations in New York that combines direct service with policy work to amplify minority voices at the local, state, and national levels.

WHAT WE DO

OUR MISSION

Our mission is to combine education, capacity-building, and advocacy to strengthen the support system and continuum of learning for children and youth. CHCF has five primary function areas:

Youth Development provides academic and afterschool enrichment programs to supplement students' education and prepare them for scholastic success.

The Early Care & Education Institute provides culturally-informed, bilingual professional development to family child care educators to strengthen the quality of early care and teaching.

Community Empowerment leverages our parent participation efforts to train residents to be leaders in their local communities.

Policy and Advocacy works for progressive legislation around access to education from birth to adulthood.

The Family Child Care Network supports affiliated child care providers in the Bronx to create a safe, nurturing learning environment for children 0-4 years of age.

Early Care & Education Institute

Learning starts at
birth and lasts a
lifetime



Early Care & Education Institute

Throughout the pandemic, CHCF's Early Care staff worked to support child care providers across the city, including:



1,158

hours of intensive coaching, modeling,
and technical assistance given to
308 child care providers



\$41,750

in financial support in grants to
167 child care providers



7,715

technical assistance interactions
completed with child care providers



CHCF's Early Care staff supported the
distribution of over

\$3.4 million

to 223 child care providers in reopening and
restructuring grants through CARES 2



Early Care staff supported the distribution
of over

\$1.3 million

to 124 NYC child care programs
through essential worker scholarships
through CARES 3

Early Care & Education Institute



City's First Readers

An initiative of the New York City Council

City's First Readers is funded through the Mayor's Office, in partnership with 10 other social service agencies citywide. In FY 21, CHCF distributed:



60

literacy toolkits to child care programs that completed virtual literacy coaching



656

family engagement kits that included PPE, books, and literacy tips



1,207

books to children, families, and providers



Family Child Care Network

Delivering
high-quality
child care in
the Bronx



Family Child Care Network (FCCN)

The newly-established FCCN resourced its network of providers with

\$20,000

in grants for purchasing furniture, books, materials, and more.



As providers attempted to recover from the pandemic, the FCCN distributed

615

units of Personal Protective Equipment
as well as

70

backpacks

to children enrolled in FCCN programs.

Children Enrolled

Sept. '20

Sept. '21

41

84

Youth Development

After school
programming to
supplement
education



Youth Development

Our Youth Development team provides after school programs at two underserved public schools in the Bronx.

P.S. 59

250

students enrolled,
serving...

52.5%

of the school population

P.S. 279

226

students enrolled,
serving...

25%

of the school population

More is on the horizon! CHCF is offering after-school services for

60 more
students

at our new CHCF After-School Academy at P.S. 226 in the Bronx,
and looking to expand to more families and schools



College readiness at Bronx High School of Business since CHCF became their community partner:

2016

15%

2019

49%*

*COVID-19 led to changes in testing for the 2019-2020 and 2020-2021 school years, limiting college readiness measurement

Youth Development

25 students at BHSB participated in our Opening Doors to the Future (ODF) program in the 2020-2021 school year. Out of all participants:

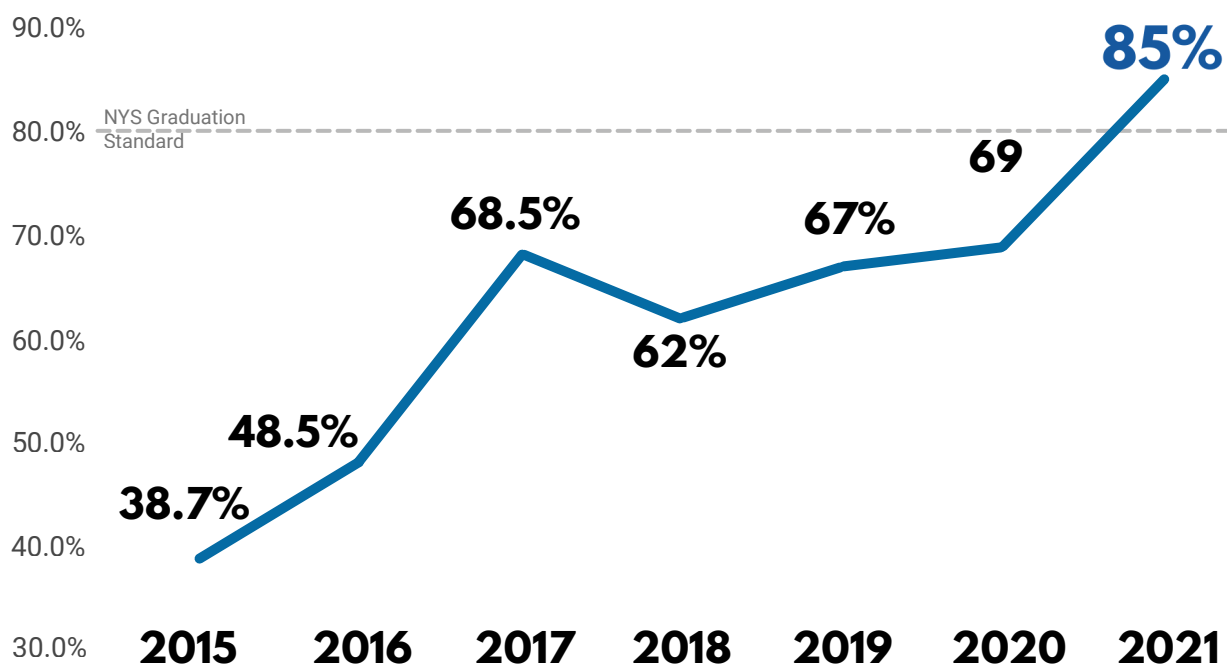
100% of participating seniors graduated

100% of participating juniors were promoted to 12th grade

100% of participating seniors enrolled in college

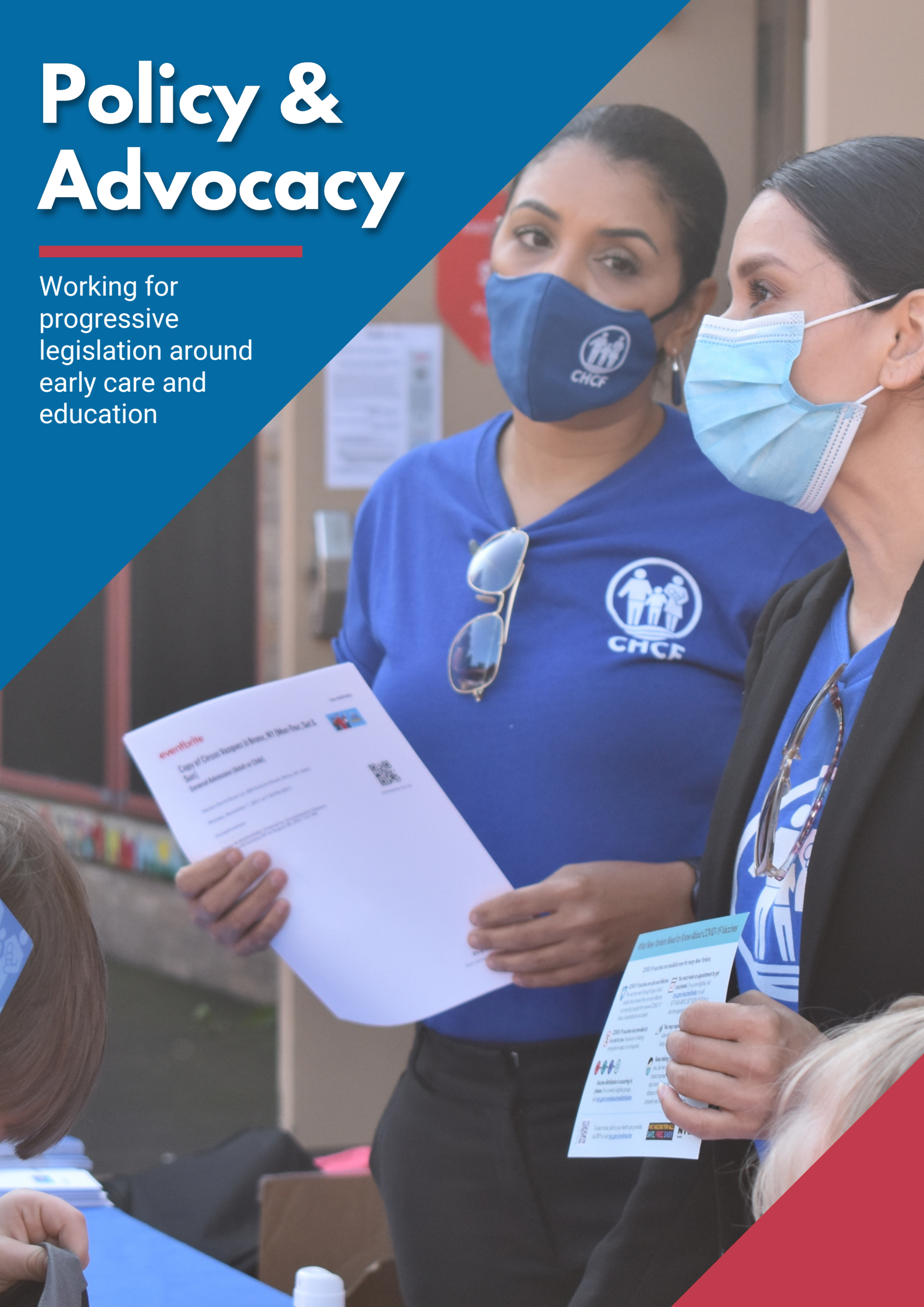


4-year graduation rate at BHSB since CHCF began our work



Policy & Advocacy

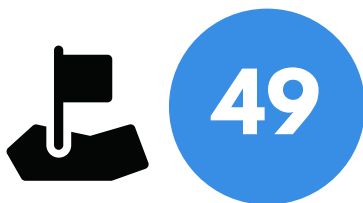
Working for
progressive
legislation around
early care and
education



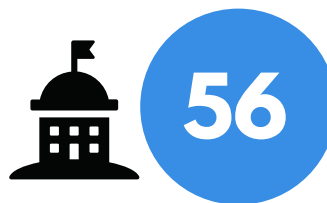
Policy & Advocacy

CHCF Direct Services impacted over

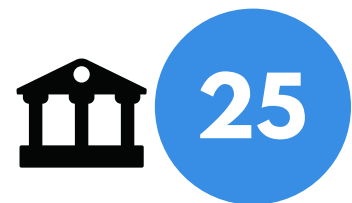
25,000 people across the five boroughs of New York City in:



CITY COUNCIL
DISTRICTS



STATE ASSEMBLY
DISTRICTS



STATE SENATE
DISTRICTS



meetings participated in, both
independently as part of a coalition,
with **35 legislators**



public testimonies written to city and
state agencies and legislative bodies, as
well as **18 advocacy letters** signed on to
related to pandemic community needs

Community Empowerment

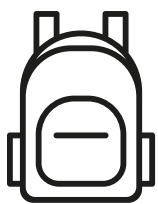
Identifying and
training leaders in
our local
communities



Community Empowerment

Over **20,000**

community members impacted through
Community Empowerment events and services



1,800

students received backpacks filled with
school supplies in our 3rd Annual
Back-to-School Event in the Bronx



2,300

families received PPE for adults and
children, hand sanitizer, sanitizing wipes,
and books through distribution events



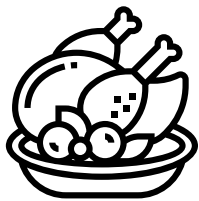
Through the CARES Act, CHCF distributed

\$280,810

to **37 child care providers** for delivering services
to recipients of essential worker scholarships

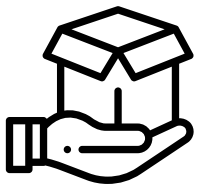
Community Empowerment

Beyond child care, the Community Empowerment team provides additional services and cultivates leadership through feeding and distribution programs.



3,137

members of the community fed for Thanksgiving, including the distribution of 985 turkeys and grocery tote bags



2,750

boxes of food distributed over a 4-month period, benefiting about 8,250 community members



1,000

meals distributed to the elderly over a period of 4 weeks



We aim to create more comprehensive community engagement opportunities to identify community leaders and equip them with the necessary skill sets

Our Financials*

Demonstrating financial
transparency and accountability

ASSETS	2020	2021
Cash Equivalents	\$1,478,248	\$2,261,445
Contract Revenue Receivables	\$1,629,801	\$2,216,778
Prepaid Expenses	\$105,569	\$116,642
Fixed Assets	\$6,834	\$3,871
Reserve Fund	-	-
Unemployment Reserve Savings Account	\$114,805	\$109,536
Security Deposits	\$167,143	\$188,051
Total Assets	\$3,502,400	\$4,896,324
LIABILITIES	2020	2021
Accounts Payable	\$8,608	\$153,245
Accrued Expenses	\$81,189	\$72,767
Accrued Salary and Payroll Taxes Payable	\$29,898	\$125,948
Pension Payable	\$25,969	-
Refundable Advances	\$244,090	\$920,926
Deferred Rent	\$332,836	\$300,163
Total Loan-SBA-PPP	\$543,257	-
Total Liabilities	\$1,265,846	\$1,573,049
NET ASSETS	2020	2021
Unrestricted Net Assets	\$2,105,405	\$2,776,361
Temporarily Restricted Net Assets	\$131,149	\$546,914
Total Net Assets	\$2,236,554	\$3,323,275

*Financials in this report are unaudited. For audited financials, refer to yearly audited statements.

Corporate & Philanthropic Sponsors

Creating relationships with those that support our work

Charles Hayden Foundation

City MD

Collins Building Services (CBS)

ConEd

Dime Community Bank

Domino's Pizza

The Education Trust-New York

GenNx360 Capital Partners

Greenhouse Software

Hispanic Federation

JPMorgan Chase & Co.

Meringoff Family Foundation

NCheng LLP

Northwestern Mutual Foundation

The Pinkerton Foundation

Robin Hood Foundation

Sporting Clays for Charity

Tito's Handmade Vodka

UnidosUS

UPS

Whole Foods Market

Williamsburg Internal Medicine, P.C.