

Return of Organization Exempt From Income TaxUnder section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code
(except black lung benefit trust or private foundation)

OMB No. 1545-0047

2007Department of the Treasury
Internal Revenue Service(77)

The organization may have to use a copy of this return to satisfy state reporting requirements.

Open to Public Inspection**A For the 2007 calendar year, or tax year beginning** 10/01, 2007, and ending 9/30, 2008**B Check if applicable:**

- ☐ Address change
☐ Name change
☐ Initial return
☐ Termination
☐ Amended return
☐ Application pending

Please use
IRS label
or print
or type.
See
specific
instructions.
C COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC.
 110 WILLIAM STREET #1802
 NEW YORK, NY 10038
D Employer Identification Number

11-2622003

E Telephone number

212-206-1090

F Accounting method:☐ Cash ☒ Accrual☐ Other (specify) _____

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations.

H (a) Is this a group return for affiliates? ☐ Yes ☒ No**H (b)** If 'Yes,' enter number of affiliates. _____**H (c)** Are all affiliates included? ☐ Yes ☐ No
(If 'No,' attach a list. See instructions.)**H (d)** Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ No**I Group Exemption Number** _____**M Check** ☐ if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).**G Web site:** N/A**J Organization type**
(check only one)☒ 501(c) 3 (insert no.) ☐ 4947(a)(1) or ☐ 527**K Check here** ☐ if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.**L Gross receipts:** Add lines 6b, 8b, 9b, and 10b to line 12 **5,763,370.****Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)**

1 Contributions, gifts, grants, and similar amounts received:				
a Contributions to donor advised funds	1a			
b Direct public support (not included on line 1a)	1b	2,019,970.		
c Indirect public support (not included on line 1a)	1c			
d Government contributions (grants) (not included on line 1a)	1d	3,529,188.		
e Total (add lines 1a through 1d) (cash \$ 5,549,158. noncash \$)	1e		5,549,158.	
2 Program service revenue including government fees and contracts (from Part VII, line 93)	2		70,098.	
3 Membership dues and assessments	3			
4 Interest on savings and temporary cash investments	4		4,438.	
5 Dividends and interest from securities	5			
6a Gross rents	6a	41,100.		
b Less: rental expenses	6b	41,100.		
c Net rental income or (loss). Subtract line 6b from line 6a	6c			
7 Other investment income (describe: _____)	7			
8a Gross amount from sales of assets other than inventory	(A) Securities		(B) Other	
b Less: cost or other basis and sales expenses	8a			
c Gain or (loss) (attach schedule)	8b			
d Net gain or (loss). Combine line 8c, columns (A) and (B)	8c			
9 Special events and activities (attach schedule). If any amount is from gaming, check here. <input type="checkbox"/>	8d			
a Gross revenue (not including \$ 470,781. of contributions reported on line 1b)	9a	80,665.		
b Less: direct expenses other than fundraising expenses	9b	80,665.		
c Net income or (loss) from special events. Subtract line 9b from line 9a	9c	STATEMENT 1		
10a Gross sales of inventory, less returns and allowances	10a			
b Less: cost of goods sold	10b			
c Gross profit or (loss) from sales of inventory (attach schedule). Subtract line 10b from line 10a	10c			
11 Other revenue (from Part VII, line 103)	11		17,911.	
12 Total revenue. Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11	12		5,641,605.	
13 Program services (from line 44, column (B))	13		4,476,625.	
14 Management and general (from line 44, column (C))	14		831,709.	
15 Fundraising (from line 44, column (D))	15		308,320.	
16 Payments to affiliates (attach schedule)	16			
17 Total expenses. Add lines 16 and 44, column (A)	17		5,616,654.	
18 Excess or (deficit) for the year. Subtract line 17 from line 12	18		24,951.	
19 Net assets or fund balances at beginning of year (from line 73, column (A))	19		557,203.	
20 Other changes in net assets or fund balances (attach explanation) SEE STATEMENT 2	20		-31,223.	
21 Net assets or fund balances at end of year. Combine lines 18, 19, and 20	21		550,931.	

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a Grants paid from donor advised funds (attach sch) (cash \$ _____ non-cash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/> 22a				
22b Other grants and allocations (att sch) SEE STM 3 (cash \$ <u>83,268.</u> non-cash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/> 22b	83,268.	83,268.		
23 Specific assistance to individuals (attach schedule) 23				
24 Benefits paid to or for members (attach schedule) 24				
25a Compensation of current officers, directors, key employees, etc. listed in Part V-A 25a	156,192.	123,706.	20,098.	12,388.
b Compensation of former officers, directors, key employees, etc. listed in Part V-B 25b	0.	0.	0.	0.
c Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) 25c	0.	0.	0.	0.
26 Salaries and wages of employees not included on lines 25a, b, and c. 26	2,328,884.	1,844,513.	299,662.	184,709.
27 Pension plan contributions not included on lines 25a, b, and c. 27	36,138.	28,622.	4,650.	2,866.
28 Employee benefits not included on lines 25a - 27 28	353,139.	279,692.	45,439.	28,008.
29 Payroll taxes 29	183,995.	145,727.	23,675.	14,593.
30 Professional fundraising fees 30	43,598.			43,598.
31 Accounting fees 31	109,900.		109,900.	
32 Legal fees 32				
33 Supplies 33	110,180.	83,052.	20,157.	6,971.
34 Telephone 34	27,646.	23,860.	3,403.	383.
35 Postage and shipping 35	22,558.	19,470.	2,776.	312.
36 Occupancy 36	237,172.	204,698.	29,190.	3,284.
37 Equipment rental and maintenance 37	20,117.	17,362.	2,476.	279.
38 Printing and publications 38	43,738.	37,292.	3,359.	3,087.
39 Travel 39	61,712.	44,693.	16,750.	269.
40 Conferences, conventions, and meetings 40	5,446.	2,148.	2,918.	380.
41 Interest 41	10,379.		10,379.	
42 Depreciation, depletion, etc (attach schedule) 42	58,777.		58,777.	
43 Other expenses not covered above (itemize): a <u>SEE STATEMENT 4</u> 43a	1,723,815.	1,538,522.	178,100.	7,193.
b 43b				
c 43c				
d 43d				
e 43e				
f 43f				
g 43g				
44 Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B) - (D), carry these totals to lines 13 - 15) 44	5,616,654.	4,476,625.	831,709.	308,320.

Joint Costs. Check ☐ if you are following SOP 98-2.Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ☐ Yes ☒ No

If 'Yes,' enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____.

Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ▶ SEE STATEMENT

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts; but optional for others.)

a TRAINING AND INFORMING SOCIAL SERVICES COMMUNITY (CASE WORKERS, TEACHERS) ABOUT THE CHILD WELFARE AND SOCIAL ISSUES OF THE HISPANIC COMMUNITY - CHILD CARE SERVICES

(Grants and allocations \$ 83,267.) If this amount includes foreign grants, check here ▶ ☐

1,846,209.

b POLICY / FAMILY HEALTH EDUCATION

(Grants and allocations \$) If this amount includes foreign grants, check here ▶ ☐

386,178.

c YOUTH DEVELOPMENT PROGRAMS

(Grants and allocations \$) If this amount includes foreign grants, check here ▶ ☐

2,244,238.

d

(Grants and allocations \$) If this amount includes foreign grants, check here ▶ ☐

e Other program services.....

(Grants and allocations \$) If this amount includes foreign grants, check here ▶ ☐

f Total of Program Service Expenses (should equal line 44, column (B), Program services)..... ▶

4,476,625.

BAA

Form 990 (2007)

Part IV Balance Sheets (See the instructions.)**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year	
ASSETS	45 Cash — non-interest-bearing	129,256.	45	107,256.	
	46 Savings and temporary cash investments	35,921.	46	46,101.	
	47 a Accounts receivable	47 a			
	b Less: allowance for doubtful accounts	47 b	47 c		
	48 a Pledges receivable	48 a			
	b Less: allowance for doubtful accounts	48 b	48 c		
	49 Grants receivable	788,951.	49	936,039.	
	50 a Receivables from current and former officers, directors, trustees, and key employees (attach schedule)		50 a		
	b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)		50 b		
	51 a Other notes and loans receivable (attach schedule)	51 a			
	b Less: allowance for doubtful accounts	51 b	51 c		
	52 Inventories for sale or use		52		
	53 Prepaid expenses and deferred charges	37,998.	53	162,552.	
	54 a Investments — publicly-traded securities	<input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	54 a		
	b Investments — other securities (attach sch)	<input type="checkbox"/> Cost <input type="checkbox"/> FMV	54 b		
55 a Investments — land, buildings, & equipment: basis	55 a				
b Less: accumulated depreciation (attach schedule)	55 b	55 c			
56 Investments — other (attach schedule)		56			
57 a Land, buildings, and equipment: basis	57 a	578,392.			
b Less: accumulated depreciation (attach schedule)	57 b	336,523.	292,158.	57 c	241,869.
58 Other assets, including program-related investments (describe ► <u>SEE STATEMENT 6</u>)		117,770.	58	121,557.	
59 Total assets (must equal line 74). Add lines 45 through 58.		1,402,054.	59	1,615,374.	
LIABILITIES	60 Accounts payable and accrued expenses	377,827.	60	593,529.	
	61 Grants payable		61		
	62 Deferred revenue	170,684.	62	166,043.	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63		
	64 a Tax-exempt bond liabilities (attach schedule)		64 a		
	b Mortgages and other notes payable (attach schedule)	150,000.	64 b	165,000.	
	65 Other liabilities (describe ► <u>SEE STATEMENT 7</u>)	146,340.	65	139,871.	
	66 Total liabilities. Add lines 60 through 65.	844,851.	66	1,064,443.	
NET ASSETS OR FUND BALANCES	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.				
	67 Unrestricted	426,203.	67	425,931.	
	68 Temporarily restricted	131,000.	68	125,000.	
	69 Permanently restricted		69		
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.				
	70 Capital stock, trust principal, or current funds		70		
	71 Paid-in or capital surplus, or land, building, and equipment fund		71		
	72 Retained earnings, endowment, accumulated income, or other funds		72		
	73 Total net assets or fund balances. Add lines 67 through 69 or lines 70 through 72. (Column (A) must equal line 19 and column (B) must equal line 21).	557,203.	73	550,931.	
	74 Total liabilities and net assets/fund balances. Add lines 66 and 73.	1,402,054.	74	1,615,374.	

Part VI Other Information (continued)

		Yes	No
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	X	
82b	If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)		
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
83b	Did the organization comply with the disclosure requirements relating to <i>quid pro quo</i> contributions?	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
84b	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	N/A	
85a	501(c)(4), (5), or (6). Were substantially all dues nondeductible by members?	N/A	
85b	Did the organization make only in-house lobbying expenditures of \$2,000 or less?	N/A	
	If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
85c	Dues, assessments, and similar amounts from members.	N/A	
85d	Section 162(e) lobbying and political expenditures.	N/A	
85e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices.	N/A	
85f	Taxable amount of lobbying and political expenditures (line 85d less 85e).	N/A	
85g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	N/A	
85h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	N/A	
86a	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12.	N/A	
86b	Gross receipts, included on line 12, for public use of club facilities.	N/A	
87a	501(c)(12) organizations. Enter: a Gross income from members or shareholders.	N/A	
87b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	N/A	
88a	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX.		X
88b	At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If 'Yes,' complete Part XI.		X
89a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 <u>0.</u> ; section 4912 <u>0.</u> ; section 4955 <u>0.</u>		
89b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction.		X
89c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958.	0.	
89d	Enter: Amount of tax on line 89c, above, reimbursed by the organization.	0.	
89e	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?		X
89f	All organizations. Did the organization acquire a direct or indirect interest in any applicable insurance contract?		X
89g	For supporting organizations and sponsoring organizations maintaining donor advised funds. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		X
90a	List the states with which a copy of this return is filed <u>NY</u>		

90b	Number of employees employed in the pay period that includes March 12, 2007 (See instructions.)	137
91a	The books are in care of <u>ORGANIZATION</u> Telephone number <u>212-206-1090</u> Located at <u>110 WILLIAM STREET, NEW YORK, NY</u> ZIP + 4 <u>10038</u>	

		Yes	No
91b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If 'Yes,' enter the name of the foreign country		X
See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.			

Part X Information Regarding Transfers To and From Controlled Entities. Complete only if the organization is a controlling organization as defined in section 512(b)(13).**106** Did the reporting organization make any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity

Yes	No
	X

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
Totals				

107 Did the reporting organization receive any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity

Yes	No
	X

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
Totals				

108 Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?

Yes	No
	X

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here

Signature of officer: JOSE RIVERA Date: 4.30.09

Type or print name and title.

Paid Preparer's Use Only

Preparer's signature: ROSS WISDOM CPA Date: 4/29/09

Firm's name (or yours if self-employed), address, and ZIP + 4: KIMERLING & WISDOM, LLC
29 BROADWAY #1412
NEW YORK, NY 10006-3267

Check if self-employed: ☐ Preparer's SSN or PTIN (See General instruction X): P00163343

EIN: 76-0717994

Phone no.: (212) 986-0892

BAA

Form 990 (2007)

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

**Organization Exempt Under
Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information — (See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

OMB No. 1545-0047

2007

Name of the organization

COMMITTEE FOR HISPANIC CHILDREN AND
FAMILIES, INC.

Employer identification number

11-2622003

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See instructions. List each one. If there are none, enter 'None'.)

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
SEE STATEMENT 11		110,569.	15,872.	0.
Total number of other employees paid over \$50,000 ▶		0		

Part II - A Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See instructions. List each one (whether individuals or firms). If there are none, enter 'None'.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services ▶		0

Part II - B Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter 'None.' See instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of other contractors receiving over \$50,000 for other services ▶		0

Part III Statements About Activities (See instructions.)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ <u>N/A</u> (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)	1	X
Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property?	2a	X
b Lending of money or other extension of credit?	2b	X
c Furnishing of goods, services, or facilities?	2c	X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	2d	X
e Transfer of any part of its income or assets?	2e	X
3a Did the organization make grants for scholarships, fellowships, student loans, etc? (If 'Yes,' attach an explanation of how the organization determines that recipients qualify to receive payments.)	3a	X
b Did the organization have a section 403(b) annuity plan for its employees?	3b	X
c Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If 'Yes,' attach a detailed statement	3c	X
d Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?	3d	X
4a Did the organization maintain any donor advised funds? If 'Yes,' complete lines 4b through 4g. If 'No,' complete lines 4f and 4g.	4a	X
b Did the organization make any taxable distributions under section 4966?	4b	N/A
c Did the organization make a distribution to a donor, donor advisor, or related person?	4c	N/A
d Enter the total number of donor advised funds owned at the end of the tax year ▶		N/A
e Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year ▶		N/A
f Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts ▶		0
g Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year. . . ▶		0.

Part IV Reason for Non-Private Foundation Status (See instructions.)I certify that the organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 ☐ A federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ► _____
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11 a ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11 b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 ☐ An organization that normally receives: (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions — subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3). Check the box that describes the type of supporting organization: ►
☐ Type I ☐ Type II ☐ Type III-Functionally Integrated ☐ Type III-Other

Provide the following information about the supported organizations. (See instructions.)

(a) Name(s) of supported organization(s)	(b) Employer identification number (EIN)	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support
			Yes	No	
Total					0.

- 14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See instructions.)

BAA

Schedule A (Form 990 or 990-EZ) 2007

Part IV A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.***Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in).....	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)...	4,901,806.	4,127,919.	4,147,745.	2,587,922.	15,765,392.
16 Membership fees received.....					0.
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose.....	53,789.	30,749.	30,749.	38,524.	153,811.
18 Gross income from interest, dividends, amts rec'd from payments on securities loans (sec. 512(a)(5)), rents, royalties, income from similar sources, and unrelated business taxable income (less sec. 511 taxes) from businesses acquired by the organization after June 30, 1975...	5,778.	3,481.	3,481.	2,486.	15,226.
19 Net income from unrelated business activities not included in line 18.....					0.
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf.....					0.
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.....					0.
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets. SEE STMT. 12	23,178.	308,546.	334,648.	334,666.	1,001,038.
23 Total of lines 15 through 22....	4,984,551.	4,470,695.	4,516,623.	2,963,598.	16,935,467.
24 Line 23 minus line 17.....	4,930,762.	4,439,946.	4,485,874.	2,925,074.	16,781,656.
25 Enter 1% of line 23.....	49,846.	44,707.	45,166.	29,636.	

26 Organizations described on lines 10 or 11:	a Enter 2% of amount in column (e), line 24.....	26a	335,633.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2003 through 2006 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts.....		26b	
c Total support for section 509(a)(1) test: Enter line 24, column (e).....		26c	16,781,656.
d Add: Amounts from column (e) for lines: 18 <u>15,226.</u> 19 <u> </u>		26d	1,016,264.
22 <u>1,001,038.</u> 26b <u> </u>		26e	15,765,392.
e Public support (line 26c minus line 26d total).....		26f	93.94 %
f Public support percentage (line 26e (numerator) divided by line 26c (denominator)).....			

27 Organizations described on line 12: N/A	
a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year: (2006) _____ (2005) _____ (2004) _____ (2003) _____	
b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2006) _____ (2005) _____ (2004) _____ (2003) _____	
c Add: Amounts from column (e) for lines: 15 <u> </u> 16 <u> </u>	27c
17 <u> </u> 20 <u> </u> 21 <u> </u>	27d
d Add: Line 27a total..... and line 27b total.....	27e
e Public support (line 27c total minus line 27d total).....	27f
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)....	27g
g Public support percentage (line 27e (numerator) divided by line 27f (denominator)).....	27h
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)).....	

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2003 through 2006, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

Part V Private School Questionnaire (See instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

N/A

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?		
If 'Yes,' please describe; if 'No,' please explain. (If you need more space, attach a separate statement.)		

32 Does the organization maintain the following:		
a Records indicating the racial composition of the student body, faculty, and administrative staff?		
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d Copies of all material used by the organization or on its behalf to solicit contributions?		
If you answered 'No' to any of the above, please explain. (If you need more space, attach a separate statement.)		

33 Does the organization discriminate by race in any way with respect to:		
a Students' rights or privileges?		
b Admissions policies?		
c Employment of faculty or administrative staff?		
d Scholarships or other financial assistance?		
e Educational policies?		
f Use of facilities?		
g Athletic programs?		
h Other extracurricular activities?		
If you answered 'Yes' to any of the above, please explain. (If you need more space, attach a separate statement.)		

34a Does the organization receive any financial aid or assistance from a governmental agency?		
b Has the organization's right to such aid ever been revoked or suspended?		
If you answered 'Yes' to either 34a or b, please explain using an attached statement.		

35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev Proc 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If 'No,' attach an explanation.....		

Part VI-A Lobbying Expenditures by Electing Public Charities (See instructions.)(To be completed **ONLY** by an eligible organization that filed Form 5768)

N/A

Check ☐ **a** if the organization belongs to an affiliated group. Check ☐ **b** if you checked 'a' and 'limited control' provisions apply.**Limits on Lobbying Expenditures**

(The term 'expenditures' means amounts paid or incurred.)

		(a) Affiliated group totals	(b) To be completed for all electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38 Total lobbying expenditures (add lines 36 and 37)	38		
39 Other exempt purpose expenditures	39		
40 Total exempt purpose expenditures (add lines 38 and 39)	40		
41 Lobbying nontaxable amount. Enter the amount from the following table —			
If the amount on line 40 is —			
Not over \$500,000	20% of the amount on line 40		
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000		
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	41	
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000		
Over \$17,000,000	\$1,000,000		
42 Grassroots nontaxable amount (enter 25% of line 41)	42		
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43		
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44		

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.**4-Year Averaging Period Under Section 501(h)**(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
See the instructions for lines 45 through 50.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2007	(b) 2006	(c) 2005	(d) 2004	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots non-taxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See instructions.)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines **c** through **h**).
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (add lines **c** through **h**)

Yes	No	Amount

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Schedule B
(Form 990, 990-EZ,
or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

Supplementary Information for
line 1 of Form 990, 990-EZ and 990-PF (see instructions)

OMB No. 1545-0047

2007

Name of organization

COMMITTEE FOR HISPANIC CHILDREN AND
FAMILIES, INC.

Employer identification number

11-2622003

Organization type (check one):

Filers of:

Form 990 or 990-EZ

Section:

- ☒ 501(c)(3) (enter number) organization
☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
☐ 527 political organization

Form 990-PF

- ☐ 501(c)(3) exempt private foundation
☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**. (Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule — see instructions.)

General Rule —

- ☐ For organizations filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. (Complete Parts I and II.)

Special Rules —

- ☒ For a section 501(c)(3) organization filing Form 990, or Form 990-EZ, that met the 33-1/3% support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of \$5,000 or 2% of the amount on line 1 of these forms. (Complete Parts I and II.)
- ☐ For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, aggregate contributions or bequests of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. (Complete Parts I, II, and III.)
- ☐ For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, some contributions for use *exclusively* for religious, charitable, etc., purposes, but these contributions did not aggregate to more than \$1,000. (If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the Parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more during the year.) ► \$ _____

Caution: Organizations that are not covered by the General Rule and/or the Special Rules do not file Schedule B (Form 990, 990-EZ, or 990-PF) but they **must** check the box in the heading of their Form 990, Form 990-EZ, or on line 2 of their Form 990-PF, to certify that they do not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

BAA For Paperwork Reduction Act Notice, see the Instructions
for Form 990, Form 990-EZ, and Form 990-PF.

Schedule B (Form 990, 990-EZ, or 990-PF) (2007)

Name of organization

Employer identification number

COMMITTEE FOR HISPANIC CHILDREN AND

11-2622003

Part I Contributors (See Specific Instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
1	NYS OFFICE OF CHILDREN & FAMIL 52 WASHINGTON STREET RENSSELAER, NY 12144-2796	\$ 1,340,134.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
2	UNITED WAY OF NYC - CAPS 2 PARK AVENUE NEW YORK, NY 10016-9385	\$ 560,524.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
3	NYC ADMIN. FOR CHILDREN SVCS. 150 WILLIAM STREET - 18TH FLR NEW YORK, NY 10038	\$ 393,905.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
4	THE AFTER SCHOOL PROGRAM-TASC 1140 BROADWAY, 16TH FLOOR NEW YORK, NY 10018	\$ 622,025.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
5	NEW YORK STATE ADVANTAGE 52 WASHINGTON STREET, SOUTH BL ALBANY, NY 12144	\$ 145,818.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
6	NYS DEPT. OF HEALTH -FOOD PROG 150 BROADWAY, FLOOR 6 ALBANY, NY 12204-2719	\$ 568,955.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)

Name of organization

COMMITTEE FOR HISPANIC CHILDREN AND

Employer identification number

11-2622003

Part I Contributors (See Specific Instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
7	RESPONSIBLE FATHERHOOD 145 W. 15TH STREET NEW YORK, NY 10011	\$ 149,870.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
8	NYS DEPT OF HEALTH - TEEN PREG CORNING TOWER ROOM 878 ALBANY, NY 12237-0657	\$ 252,560.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
9	NYS DEPT OF EDUCATION ROOM 510 W EDUCATION BUILDING ALBANY, NY 12234	\$ 180,376.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
10	DYCD - ESL\CIVICS 156 WILLIAM STREET NEW YORK, NY 10038	\$ 149,829.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)

Name of organization

Employer identification number

COMMITTEE FOR HISPANIC CHILDREN AND

11-2622003

Part II Noncash Property (See Specific Instructions.)

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
	N/A		
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	

BAA

Name of organization

Employer identification number

COMMITTEE FOR HISPANIC CHILDREN AND

11-2622003

Part III Exclusively religious, charitable, etc, individual contributions to section 501(c)(7), (8), or (10) organizations aggregating more than \$1,000 for the year. (Complete cols (a) through (e) and the following line entry.)For organizations completing Part III, enter total of *exclusively* religious, charitable, etc, contributions of \$1,000 or less for the year. (Enter this information once - see instructions.) \$ N/A

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	N/A		
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee

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COMMITTEE FOR HISPANIC CHILDREN AND
FAMILIES, INC.

11-2622003

4/29/09

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STATEMENT 1
FORM 990, PART I, LINE 9
NET INCOME (LOSS) FROM SPECIAL EVENTS

SPECIAL EVENTS	GROSS RECEIPTS	LESS CONTRI- BUTIONS	GROSS REVENUE	LESS DIRECT EXPENSES	NET INCOME (LOSS)
ANNUAL BENEFIT	551,446.	470,781.	80,665.	80,665.	0.
TOTAL	<u>\$ 551,446.</u>	<u>\$ 470,781.</u>	<u>\$ 80,665.</u>	<u>\$ 80,665.</u>	<u>\$ 0.</u>

STATEMENT 2
FORM 990, PART I, LINE 20
OTHER CHANGES IN NET ASSETS OR FUND BALANCES

PRIOR PERIOD ADJUSTMENT - OVER-ACCRUED RECEIVABLES.....	\$ -31,223.
TOTAL	<u>\$ -31,223.</u>

STATEMENT 3
FORM 990, PART II, LINE 22B
OTHER GRANTS AND ALLOCATIONSCASH GRANTS AND ALLOCATIONS

CLASS OF ACTIVITY:	501(C) (3) -ACTIVITIES	
DONEE'S NAME:	LAKESHORE CHILDRENS CENTER	
DONEE'S ADDRESS:	2695 E. DOMINGUZ ST. CARSON, CA 90895	
RELATIONSHIP OF DONEE:	NONE	
AMOUNT GIVEN:		\$ 475.

CLASS OF ACTIVITY:	501(C) (3) -ACTIVITIES	
DONEE'S NAME:	KAPLAN EARLY LEARNING CO.	
DONEE'S ADDRESS:	P.O. BOX 890575 CHARLOTTE, NC 28289	
RELATIONSHIP OF DONEE:	NONE	
AMOUNT GIVEN:		74,871.

CLASS OF ACTIVITY:	501(C) (3) -ACTIVITIES	
DONEE'S NAME:	OUR CHILDREN ENTERPRISES, INC	
DONEE'S ADDRESS:	34 GARFIELD PLACE BROOKLYN , NY 42212	
RELATIONSHIP OF DONEE:	NONE	
AMOUNT GIVEN:		1,875.

CLASS OF ACTIVITY:	501(C) (3) -ACTIVITIES	
DONEE'S NAME:	DIVAL SAFETY EQUIPMENT, INC	
DONEE'S ADDRESS:	1721 NIAGARA STREET BUFFALO, NY 14207	
RELATIONSHIP OF DONEE:	NONE	
AMOUNT GIVEN:		6,047.

TOTAL GRANTS AND ALLOCATIONS \$ 83,268.

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COMMITTEE FOR HISPANIC CHILDREN AND
FAMILIES, INC.

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STATEMENT 4
FORM 990, PART II, LINE 43
OTHER EXPENSES

	(A)	(B)	(C)	(D)
	TOTAL	PROGRAM SERVICES	MANAGEMENT & GENERAL	FUNDRAISING
ADVERTISING	17,719.	12,935.	3,708.	1,076.
BANK & CREDIT CARD CHARGES	9,464.		9,464.	
BOOKS & JOURNALS	2,645.	1,800.	782.	63.
CONSORTIUM ACTIVITIES - CCRR	54,085.	54,085.		
DUES, SUBSCRIPTIONS & PUBLICAT	16,417.	9,706.	6,711.	
EDUCATIONAL MATERIALS	17,897.	17,897.		
FEES & PERMITS	980.	855.	125.	
FEES TO ACS PROVIDERS	349,447.	349,447.		
INSURANCE	10,331.	8,917.	1,271.	143.
INTERNET	9,542.	8,236.	1,174.	132.
LEGAL & PROFESSIONAL FEES	4,067.		4,067.	
MISCELLANEOUS EXPENSES	7,606.	6,564.	937.	105.
OUTSIDE COMP. & PAYROLL FEES	49,135.	38,581.	9,804.	750.
OUTSIDE SERVICES	473,731.	356,977.	116,754.	
PROF STAFF DEV & OTHER EXPS	18,016.	15,462.	2,394.	160.
PROGRAM MEALS	59,071.	46,473.	11,857.	741.
PROVIDER MEALS-CACFP	490,798.	490,798.		
REPAIRS & MAINTENANCE	2,018.	1,839.	166.	13.
STORAGE	1,680.	1,530.	140.	10.
STUDENT INCENTIVES & STIPENDS	122,092.	109,346.	8,746.	4,000.
WRAP AROUND FUNDS	7,074.	7,074.		
TOTAL	\$ 1,723,815.	\$ 1,538,522.	\$ 178,100.	\$ 7,193.

STATEMENT 5
FORM 990, PART IV, LINE 57
LAND, BUILDINGS, AND EQUIPMENT

CATEGORY	BASIS	ACCUM. DEPREC.	BOOK VALUE
FURNITURE AND FIXTURES	\$ 60,280.	\$ 31,171.	\$ 29,109.
MACHINERY AND EQUIPMENT	313,516.	254,203.	59,313.
IMPROVEMENTS	204,596.	51,149.	153,447.
TOTAL	\$ 578,392.	\$ 336,523.	\$ 241,869.

STATEMENT 6
FORM 990, PART IV, LINE 58
OTHER ASSETS

SECURITY DEPOSITS	
TOTAL	\$ 121,557.

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COMMITTEE FOR HISPANIC CHILDREN AND
FAMILIES, INC.

11-2622003

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STATEMENT 7
FORM 990, PART IV, LINE 65
OTHER LIABILITIES

DEFERRED RENT PAYABLE	\$	113,621.
PENSION PAYABLE		26,250.
TOTAL	\$	<u>139,871.</u>

STATEMENT 8
FORM 990, PART IV-A, LINE B(4)
OTHER AMOUNTS

RENTAL INCOME	\$	41,100.
TOTAL	\$	<u>41,100.</u>

STATEMENT 9
FORM 990, PART IV-B, LINE B(4)
OTHER AMOUNTS

RENT EXPENSE - SUBLEASE	\$	41,100.
TOTAL	\$	<u>41,100.</u>

STATEMENT 10
FORM 990, PART V-A
LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED	COMPEN- SATION	CONTRI- BUTION TO EBP & DC	EXPENSE ACCOUNT/ OTHER
ELBA MONTALVO 110 WILLIAM STREET NEW YORK, NY 10038	EXECUTIVE DIREC 40.00	\$ 156,192.	\$ 18,387.	\$ 0.
BRUCE IRUSHALMI 110 WILLIAM STREET NEW YORK, NY 10038	BOARD/SECRETARY 2.00	0.	0.	0.
JOSE NAZARIO 110 WILLIAM STREET NEW YORK, NY 10038	VICE PRESIDENT 2.00	0.	0.	0.
JOSE M. RIVERA 110 WILLIAM STREET NEW YORK, NY 10038	CHAIRMAN 5.00	0.	0.	0.
DENISE DURHAM-WILLIAMS 110 WILLIAM STREET NEW YORK, NY 10038	TREASURER 2.00	0.	0.	0.

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COMMITTEE FOR HISPANIC CHILDREN AND
FAMILIES, INC.

11-2622003

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STATEMENT 10 (CONTINUED)

FORM 990, PART V-A

LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

NAME AND ADDRESS	TITLE AND AVERAGE HOURS PER WEEK DEVOTED	COMPEN- SATION	CONTRI- BUTION TO EBP & DC	EXPENSE ACCOUNT/ OTHER
MICHAEL L. CAFARELLI 110 WILLIAM STREET NEW YORK, NY 10038	BOARD MEMBER 1.00	\$ 0.	\$ 0.	\$ 0.
INDHIRA POLANCO 110 WILLIAM STREET NEW YORK, NY 10038	BOARDMEMBER 1.00	0.	0.	0.
G. ANTONIO CHAVARRIA 110 WILLIAM STREET NEW YORK, NY 10038	BOARD MEMBER 1.00	0.	0.	0.
CARMINE MAGAZINO 110 WILLIAM STREET NEW YORK, NY 10038	BOARD MEMBER 1.00	0.	0.	0.
LANCE DE LA ROSA 110 WILLIAM STREET NEW YORK, NY 10038	BOARD MEMBER 1.00	0.	0.	0.
ARISA BATISTA CUNNINGHAM 110 WILLIAM STREET NEW YORK, NY 10038	BOARD MEMBER 1.00	0.	0.	0.
KATIE GRAZIANO 110 WILLIAM STREET NEW YORK, NY 10038	BOARD MEMBER 1.00	0.	0.	0.
DR. GAIL MELLOW 110 WILLIAM STREET NEW YORK, NY 10038	BOARD MEMBER 1.00	0.	0.	0.
ARNOLD F. WELLMAN 110 WILLIAM STREET NEW YORK, NY 10038	BOARD MEMBER 1.00	0.	0.	0.
CLAUDIA T. VALENCIA 110 WILLIAM STREET NEW YORK, NY 10038	BOARD MEMBER 1.00	0.	0.	0.
TOTAL		\$ 156,192.	\$ 18,387.	\$ 0.

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COMMITTEE FOR HISPANIC CHILDREN AND
FAMILIES, INC.

11-2622003

4/29/09

06:45PM

STATEMENT 11
SCHEDULE A, PART I
COMPENSATION OF FIVE HIGHEST PAID EMPLOYEES

NAME AND ADDRESS	TITLE & AVERAGE HOURS WORKED	COMPEN- SATION	CONTRIBUT. EBP & DC	EXPENSE ACCOUNT
ANNE LOGAN C/O CFHC&F 140 W. 22ND ST NY, NY ,	DIR. DEV. & ADM 40.00	110,569.	15,872.	0.
TOTAL		\$ 110,569.	\$ 15,872.	\$ 0.

STATEMENT 12
SCHEDULE A, PART IV-A, LINE 22
OTHER INCOME

DESCRIPTION	(A) 2006	(B) 2005	(C) 2004	(D) 2003	(E) TOTAL
NET FUNDRAISING INCOME	\$ 0.	\$ 273,173.	\$ 273,173.	\$ 303,989.	\$ 850,335.
SUBLEASE INCOME & MISC.	23,178.	35,373.	61,475.	30,677.	150,703.
TOTAL	\$ 23,178.	\$ 308,546.	\$ 334,648.	\$ 334,666.	\$ 1,001,038.

2007**FEDERAL SUPPORTING DETAIL****PAGE 1****CLIENT 490****COMMITTEE FOR HISPANIC CHILDREN AND
FAMILIES, INC.****11-2622003**

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**GRANTS AND ALLOCATIONS (990/990-PF)
CASH AMOUNT GIVEN
LAKESHORE CHILDRENS CENTER**

START UP MATERIALS & TOYS FOR CHILD CARE PROVIDERS.....
TOTAL \$ 475.
\$ 475.

**GRANTS AND ALLOCATIONS (990/990-PF)
CASH AMOUNT GIVEN
KAPLAN EARLY LEARNING CO.**

START UP MATERIALS & TOYS FOR CHILD CARE PROVIDERS.....
TOTAL \$ 74,871.
\$ 74,871.

**GRANTS AND ALLOCATIONS (990/990-PF)
CASH AMOUNT GIVEN
OUR CHILDREN ENTERPRISES, INC**

FIRST AIDS KIDS FOR CHILD CARE PROVIDERS.....
TOTAL \$ 1,875.
\$ 1,875.

**GRANTS AND ALLOCATIONS (990/990-PF)
CASH AMOUNT GIVEN
DIVAL SAFETY EQUIPMENT, INC**

SAFETY EQUIPMENT FOR CHILD CARE PROVIDERS.....
TOTAL \$ 6,047.
\$ 6,047.

2007

FEDERAL SUPPLEMENTAL INFORMATION

PAGE 1

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**COMMITTEE FOR HISPANIC CHILDREN AND
FAMILIES, INC.**

11-2622003

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TRAINING AND INFORMING SOCIAL SERVICES COMMUNITY (CASE WORKERS, TEACHERS) ABOUT THE
CHILD WELFARE AND SOCIAL ISSUES OF THE HISPANIC COMMUNITY

9/30/08

2007 FEDERAL BOOK DEPRECIATION SCHEDULE

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COMMITTEE FOR HISPANIC CHILDREN AND
FAMILIES, INC.

11-2622003

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FORM 990/990-PF																	
FURNITURE AND FIXTURES																	
4	FURNITURE & FIXTURES	1/01/87		3,942							3,942	3,942	S/L	5		0	
6	FURN & FIXTURES	1/01/88		1,298							1,298	1,298	S/L	5		0	
10	FURN & FIXTS	1/01/90		374							374	374	S/L	5		0	
15	FURN & FIXTS	4/01/92		500							500	500	S/L	5		0	
40	FURNITURE & FIXTURES	4/29/03		13,045							13,045	8,232	S/L	7		1,864	
46	FURNITURE & FIXTURES	2/26/04		1,300							1,300	666	S/L	7		186	
47	FURNITURE & FIXTURES	3/29/04		600							600	301	S/L	7		86	
48	FURNITURE & FIXTURES	4/19/04		1,125							1,125	550	S/L	7		161	
49	FURNITURE & FIXTURES	7/12/04		2,695							2,695	1,251	S/L	7		385	
50	FURNITURE & FIXTURES	8/27/04		1,000							1,000	441	S/L	7		143	
57	FURNITURE & FIXTURES	10/20/04		1,210							1,210	504	S/L	7		173	
59	FURNITURE & FIXTURES	8/08/06		5,423							5,423	904	S/L	7		775	
60	FURNITURE & FIXTURES	8/15/06		1,233							1,233	205	S/L	7		176	
72	FURNITURE & FIXTURES	9/11/06		9,623							9,623	1,490	S/L	7		1,375	
73	FURNITURE & FIXTURES	8/28/06		3,862							3,862	598	S/L	7		552	
74	FURNITURE & FIXTURES	7/30/06		13,050							13,050	2,175	S/L	7		1,864	
TOTAL FURNITURE AND FIXTURE				60,280		0	0	0	0	0	60,280	23,431					7,740
IMPROVEMENTS																	
58	LEASEHOLD IMPROVEMENTS	7/15/06		204,596							204,596	28,416	S/L	9		22,733	
TOTAL IMPROVEMENTS				204,596		0	0	0	0	0	204,596	28,416					22,733

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2007 FEDERAL BOOK DEPRECIATION SCHEDULE

COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC.

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NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CUR. 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL. DEPR.	SALVAGE /BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
MACHINERY AND EQUIPMENT																
1	EQUIPMENT	10/01/83		1,048							1,048	1,048	S/L	10		0
2	EQUIPMENT	5/01/85		379							379	379	S/L	5		0
3	EQUIPMENT	7/01/86		3,018							3,018	3,018	S/L	5		0
5	EQUIPMENT	1/01/87		1,625							1,625	1,625	S/L	5		0
7	EQUIPMENT	1/01/88		1,554							1,554	1,554	S/L	5		0
8	EQUIPMENT	1/01/89		2,835							2,835	2,835	S/L	5		0
9	EQUIPMENT	1/01/90		313							313	313	S/L	5		0
11	EQUIPMENT	1/01/90		3,365							3,365	3,365	S/L	5		0
12	EQUIPMENT	10/01/91		1,627							1,627	1,627	S/L	5		0
13	EQUIPMENT	10/01/92		373							373	303	S/L	5		0
14	EQUIPMENT	4/01/92		5,775							5,775	5,775	S/L	5		0
16	EQUIPMENT	1/01/93		14,747							14,747	14,747	S/L	5		0
17	EQUIPMENT	4/15/93		12,960							12,960	12,960	S/L	5		0
18	EQUIPMENT	10/01/93		1,235							1,235	1,235	S/L	5		0
19	EQUIPMENT	6/01/94		21,329							21,329	21,329	S/L	5		0
20	EQUIPMENT	6/01/95		9,238							9,238	9,238	S/L	5		0
21	EQUIPMENT	6/01/96		7,385							7,385	7,385	S/L	5		0
22	EQUIPMENT	6/01/96		3,626							3,626	3,626	S/L	5		0
23	EQUIPMENT	6/01/97		4,374							4,374	4,374	S/L	5		0
24	COMPUTERS	1/17/98		4,045							4,045	4,045	S/L	5		0
25	PRINTER	3/18/98		407							407	407	S/L	5		0
26	TELEPHONE SYSTEM	6/16/98		4,225							4,225	4,225	S/L	5		0
27	COMPUTER NETWORK	3/10/99		20,857							20,857	20,857	S/L	5		0
28	COMPUTER NETWORK	5/15/00		28,045							28,045	28,045	S/L	5		0
29	COMPUTER NETWORK	12/07/00		7,000							7,000	7,000	S/L	5		0

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2007 FEDERAL BOOK DEPRECIATION SCHEDULE

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COMMITTEE FOR HISPANIC CHILDREN AND
FAMILIES, INC.

11-2622003

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NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CUR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAGE /BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
30	COMPUTER EQUIPMENT	12/17/00		258							258	258	S/L	5		0
31	EQUIPMENT	9/09/01		400							400	400	S/L	5		0
32	COMPUTER EQUIPMENT	5/22/02		1,828							1,828	1,828	S/L	5		0
33	COMPUTER EQUIPMENT	6/20/02		4,470							4,470	4,470	S/L	5		0
34	COMPUTER EQUIPMENT	10/17/02		5,726							5,726	5,726	S/L	5		96
35	COMPUTER EQUIPMENT	11/16/02		2,994							2,994	2,994	S/L	5		99
36	COMPUTER EQUIPMENT	5/30/03		2,308							2,308	2,308	S/L	5		306
37	COMPUTER EQUIPMENT	6/29/03		1,332							1,332	1,332	S/L	5		201
38	COMPUTER EQUIPMENT	7/30/03		4,540							4,540	4,540	S/L	5		757
39	COMPUTER EQUIPMENT	9/29/03		2,427							2,427	2,427	S/L	5		487
41	COMPUTER EQUIPMENT	10/29/03		3,171							3,171	2,483	S/L	5		634
42	OFFICE EQUIPMENT	11/07/03		709							709	556	S/L	5		142
43	COMPUTER EQUIPMENT	12/30/03		1,996							1,996	1,496	S/L	5		399
44	OFFICE EQUIPMENT	2/29/04		1,684							1,684	1,207	S/L	5		337
45	COMPUTER EQUIPMENT	5/26/04		3,912							3,912	2,607	S/L	5		782
51	COMPUTER EQUIPMENT	9/29/04		3,410							3,410	2,046	S/L	5		682
52	COMPUTER EQUIPMENT	10/29/04		5,426							5,426	3,165	S/L	5		1,085
53	COMPUTER EQUIPMENT	11/29/04		4,340							4,340	2,459	S/L	5		868
54	COMPUTER EQUIPMENT	2/28/05		1,919							1,919	992	S/L	5		384
55	COMPUTER EQUIPMENT	3/30/05		2,709							2,709	1,355	S/L	5		542
56	COMPUTER EQUIPMENT	4/29/05		500							500	242	S/L	5		100
61	MACHINERY & EQUIPMENT	10/28/05		4,543							4,543	1,742	S/L	5		909
62	MACHINERY & EQUIPMENT	11/16/05		3,995							3,995	1,465	S/L	5		799
63	MACHINERY & EQUIPMENT	1/05/06		1,419							1,419	497	S/L	5		284
64	MACHINERY & EQUIPMENT	2/16/06		2,358							2,358	747	S/L	5		472
65	MACHINERY & EQUIPMENT	3/15/06		3,296							3,296	1,044	S/L	5		659
66	MACHINERY & EQUIPMENT	4/18/06		3,431							3,431	972	S/L	5		686

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NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CJR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAGE /BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.		
67	MACHINERY & EQUIPMENT	5/23/06		12,689							12,689	3,384	S/L	5		2,538		
68	MACHINERY & EQUIPMENT	6/27/06		6,148							6,148	1,537	S/L	5		1,230		
69	MACHINERY & EQUIPMENT	7/19/06		13,733							13,733	3,205	S/L	5		2,747		
70	MACHINERY & EQUIPMENT	7/30/06		15,024							15,024	3,506	S/L	5		3,005		
71	MACHINERY & EQUIPMENT	9/19/06		5,153							5,153	1,031	S/L	5		1,031		
75	MACHINERY & EQUIPMENT	12/18/06		2,002							2,002	501	S/L	3		667		
76	MACHINERY & EQUIPMENT	6/18/07		1,938							1,938	162	S/L	3		646		
77	MACHINERY & EQUIPMENT	10/18/06		1,000							1,000	306	S/L	3		333		
78	MACHINERY & EQUIPMENT	10/18/06		1,004							1,004	307	S/L	3		335		
79	MACHINERY & EQUIPMENT	12/13/06		1,480							1,480	411	S/L	3		493		
80	MACHINERY & EQUIPMENT	2/16/07		1,457							1,457	283	S/L	3		486		
81	MACHINERY & EQUIPMENT	3/19/07		1,303							1,303	217	S/L	3		434		
82	MACHINERY & EQUIPMENT	3/19/07		1,303							1,303	217	S/L	3		434		
83	MACHINERY & EQUIPMENT	7/01/07		1,263							1,263	105	S/L	3		421		
84	MACHINERY & EQUIPMENT	9/19/07		1,340							1,340		S/L	3		447		
85	MACHINERY & EQUIPMENT	9/19/07		1,705							1,705		S/L	3		568		
86	MACHINERY & EQUIPMENT	6/03/08		2,574							2,574		S/L	3		286		
87	MACHINERY & EQUIPMENT	6/30/08		5,914							5,914		S/L	3		493		
TOTAL MACHINERY AND EQUIPME												313,516	0	0	0	0	225,899	28,304
TOTAL DEPRECIATION												578,392	0	0	0	0	277,746	58,777
GRAND TOTAL DEPRECIATION												578,392	0	0	0	0	277,746	58,777

**Application for Extension of Time To File an
Exempt Organization Return**

OMB No. 1545-1709

Department of the Treasury
Internal Revenue Service

▶ File a separate application for each return.

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box. ☒
- If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form).

Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.**Part I Automatic 3-Month Extension of Time.** Only submit original (no copies needed).Section 501(c) corporations required to file Form 990-T and requesting an automatic 6-month extension — check this box and complete Part I only. ☐*All other corporations (including 1120-C filers), partnerships, REMICS, and trusts must use Form 7004 to request an extension of time to file income tax returns.*

Electronic Filing (e-file). Generally, you can electronically file Form 8868 if you want a 3-month automatic extension of time to file one of the returns noted below (6 months for section 501(c) corporations required to file Form 990-T). However, you cannot file Form 8868 electronically if (1) you want the additional (not automatic) 3-month extension or (2) you file Forms 990-BL, 6069, or 8870, group returns, or a composite or consolidated Form 990-T. Instead, you must submit the fully completed and signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit www.irs.gov/efile and click on *e-file for Charities & Nonprofits*.

Type or print File by the due date for filing your return. See instructions.	Name of Exempt Organization	Employer identification number
	COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC.	11-2622003
	Number, street, and room or suite number. If a P.O. box, see instructions.	
	110 WILLIAM STREET #1802	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions.	
	NEW YORK, NY 10038	

Check type of return to be filed (file a separate application for each return):

- | | | |
|--|--|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation) | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL | <input type="checkbox"/> Form 990-T (section 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ | <input type="checkbox"/> Form 990-T (trust other than above) | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF | <input type="checkbox"/> Form 1041-A | <input type="checkbox"/> Form 8870 |

- The books are in the care of ▶ ORGANIZATION

Telephone No. ▶ 212-206-1090 FAX No. ▶ 212-206-8093

- If the organization does not have an office or place of business in the United States, check this box. ☐
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____. If this is for the whole group, check this box. ☐. If it is for part of the group, check this box. ☐ and attach a list with the names and EINs of all members the extension will cover.

- 1 I request an automatic 3-month (6 months for a section 501(c) corporation required to file Form 990-T) extension of time until 5/15, 20 09, to file the exempt organization return for the organization named above.
The extension is for the organization's return for:

- ▶ ☐ calendar year 20 ____ or
- ▶ ☒ tax year beginning 10/01, 20 07, and ending 9/30, 20 08.

- 2 If this tax year is for less than 12 months, check reason: ☐ Initial return ☐ Final return ☐ Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	3a \$	0.
b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	3b \$	0.
c Balance Due. Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	3c \$	0.

Caution. If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

BAA For Privacy Act and Paperwork Reduction Act Notice, see instructions.Form **8868** (Rev 4-2007)

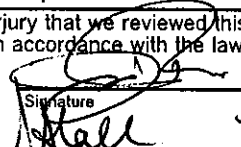
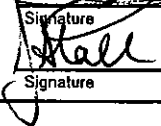
Form CHAR500 This form used for Article 7-A, EPTL and dual filers (replaces forms CHAR 497, CHAR 010 and CHAR 006)	Annual Filing for Charitable Organizations New York State Department of Law (Office of the Attorney General) Charities Bureau - Registration Section 120 Broadway New York, NY 10271 www.oag.state.ny.us/charities/charities.html	2007 <div style="border: 1px solid black; padding: 2px; text-align: center;">Open to Public Inspection</div>
--	---	--

1. General Information

a. For the fiscal year beginning (mm/dd/yyyy) 10/01 / 2007 and ending (mm/dd/yyyy) 9/30/2008			
b. Check if applicable for NYS: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial filing <input type="checkbox"/> Final filing <input type="checkbox"/> Amended filing <input type="checkbox"/> NY registration pending	c. Name of organization COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC.		d. Fed. employer ID no. (EIN) (##-####-####) 11-2622003
	e. NY State registration no. (##-##-##) 52329		
	Number and street (or P.O. box if mail is not delivered to street address) 110 WILLIAM STREET	Room/suite 1802	f. Telephone number 212-206-1090
	City or town, state or country and zip + 4 NEW YORK, NY 10038		g. Email

2. Certification - Two Signatures Required

We certify under penalties of perjury that we reviewed this report, including all attachments, and to the best of our knowledge and belief, they are true, correct and complete in accordance with the laws of the State of New York applicable to this report.

a. President or Authorized Officer/Trustee	 Signature	Printed Name JOSE RIVERA	Title CHAIRPERSON	Date 4-30-09
b. Chief Financial Officer or Treasurer	 Signature	Printed Name JENNISE HALL	Title CFO	Date 4-30-09

3. Annual Report Exemption Information

a. **Article 7-A annual report exemption** (Article 7-A registrants and dual registrants)
 Check ☐ if total contributions from NY State (including residents, foundations, corporations, government agencies, etc.) did not exceed \$25,000 and the organization did not use the services of a professional fund raiser (PFR) or fund raising counsel (FRC) to solicit contributions during this fiscal year.

NOTE: An organization may also check the box to claim this exemption if no PFR or FRC was used and either: 1) the organization received an allocation from a federated fund, United Way or incorporated community appeal and contributions from all sources did not exceed \$25,000 or 2) it received all or substantially all of its contributions from a single government agency to which it submitted an annual financial report similar to that required by Article 7-A).

b. **EPTL annual report exemption** (EPTL registrants and dual registrants)
 Check ☐ if total gross receipts for this fiscal year did not exceed \$25,000 and the assets (market value) of the organization did not exceed \$25,000 at any time during this fiscal year.

For EPTL or Article 7-A registrants claiming the annual report exemption under the one law under which they are registered and for dual registrants claiming the annual report exemptions under both laws, simply complete part 1 (General Information), part 2 (Certification) and part 3 (Annual Report Exemption Information) above.

Do not submit a fee, do not complete the following schedules and do not submit any attachments to this form.

4. Article 7-A Schedules

If you did **not** check the Article 7-A annual report exemption above, complete the following for this fiscal year:

a. Did the organization use a professional fund raiser, fund raising counsel or commercial co-venturer for fund raising activity in NY State? ☒ **Yes*** ☐ **No**
 * If "Yes", complete **Schedule 4a**.

b. Did the organization receive government contributions (grants)? ☒ **Yes*** ☐ **No**
 * If "Yes", complete **Schedule 4b**.

5. Fee Submitted: See last page for summary of fee requirements.

Indicate the filing fee(s) you are submitting along with this form:

a. Article 7-A filing fee	\$ <u>25.</u>
b. EPTL filing fee	\$ <u>100.</u>
c. Total fee	\$ <u>125.</u>

Submit only one check or money order for the total fee, payable to "NYS Department of Law"

6. Attachments: For organizations that are not claiming annual report exemptions under both laws, see page 4 for required attachments

- Mail completed form with **required schedules, fee and attachments** to the address at the top of this page -

Schedule 4a: Professional Fund Raisers (PFR), Fund Raising Counsels (FRC), Commercial Co-Venturers (CCV)

If you checked the box in question 4.a. on page 1, complete the following schedule for **each** PFR, FRC or CCV that the organization engaged for fund raising activity in NY State:

1. Type of fund raising professional (FRP):

Professional fund raiser X
Fund raising counsel —
Commercial co-venturer —

2. Name of FRP:WELLNESS LINK, INC

Number and street (or P.O. box if mail is not delivered to street address):

30 SUTTON PLACE - SUITE 5B

City or town, state or country and zip + 4:

NEW YORK, NY 10022-2365**3. FRP telephone number:****4. Services provided by FRP (provide description):**ANNUAL GALA**5. Compensation arrangement with FRP (provide description):**PAYMENTS ARE FOR WORK PERFORMED AT \$50.00 PER HOUR.

6. Dates of contract 3/07/00 through 9/30/08
(mm/dd/yyyy) (mm/dd/yyyy)

7. Amount paid to FRP \$ 43,598.

If you checked the box in question 4.b. on page 1, complete the following schedule for **each** government contribution (grant). Use additional copies of this page if necessary to list each government contribution (grant) separately.

Government Agency Name	Grant Amount
NYS OFFICE OF CHILDREN & FAMILIES SERVICES (CCRR)	\$ 1,340,134.
NYS DEPARTMENT OF HEALTH (FOOD PROGRAM)	\$ 568,955.
NYC ADMINISTRATION OF CHILDREN SERVICES	\$ 393,905.
NYS DEPARTMENT OF HEALTH (TEEN PREGNANCY)	\$ 252,260.
NYS DEPARTMENT OF EDUCATION	\$ 180,376.
NYS ADVANTAGE	\$ 145,818.
RESPONSIBLE FATHERHOOD - PRFI/ FED	\$ 149,870.
DYCD - ESL/CIVICS	\$ 149,829.
DYCD - LEGAL SERVICES	\$ 50,471.
OCFS INFANT TODDLER	\$ 65,000.
SCAN ANTI GANG VIOLENCE	\$ 16,988.
NYC SAFE HOTIZON DOVE	\$ 2,500.
NYC DEPARTMENT OF EDUCATION	\$ 24,999.
NYS - OCFS - SAFE	\$ 83,220.
LATINO COMMISSION ON AIDS	\$ 11,724.
NATIONAL FATHERHOOD INITIATIVE	\$ 25,000.
DYCD - CITY COUNCIL DISCRETIONARY	\$ 3,722.
NEW YORKERS FOR CHILDREN - AECF GRANT	\$ 10,000.
NYC COUNCIL HIV/AIDS - LATINO COMM.	\$ 54,417.
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Total Government Contributions (Grants)	\$ 3,529,188.

5. Fee Instructions

The filing fee depends on the organization's Registration Type. For details on Registration Type and filing fees, see the Instructions for Form CHAR500.

Organization's Registration Type Fee Instructions

- **Article 7-A** Calculate the Article 7-A filing fee using the table in **part a** below. The EPTL filing fee is \$0.
- **EPTL** Calculate the EPTL filing fee using the table in **part b** below. the Article 7-A filing fee is \$0.
- **Dual** Calculate both the Article 7-A and EPTL filing fees using the tables in **parts a and b** below. Add the Article 7-A and EPTL filing fees together to calculate the total fee. Submit a **single** check or money order for the total fee.

a) Article 7-A filing fee

Total Support & Revenue	Article 7-A Fee
more than \$250,000	\$25
up to \$250,000 *	\$10

* Any organization that contracted with or used the services of a professional fund raiser (PFR) or fund raising counsel (FRC) during the reporting period must pay an Article 7-A filing fee of \$25, regardless of total support and revenue.

b) EPTL filing fee

Net Worth at End of Year	EPTL Fee
Less than \$50,000	\$25
\$50,000 or more, but less than \$250,000	\$50
\$250,000 or more, but less than \$1,000,000	\$100
\$1,000,000 or more, but less than \$10,000,000	\$250
\$10,000,000 or more, but less than \$50,000,000	\$750
\$50,000,000 or more	\$1500

6. Attachments — Document Attachment Check-List

Check the boxes for the documents you are attaching.

For All FilersFiling Fee

☒ Single check or money order payable to 'NYS Department of Law'

Copies of Internal Revenue Service Forms

☒ IRS Form 990

☒ Schedule A to IRS Form 990

☒ Schedule B to IRS Form 990

☐ IRS Form 990-T

☐ IRS Form 990-EZ

☐ Schedule A to IRS Form 990-EZ

☐ Schedule B to IRS Form 990-EZ

☐ IRS Form 990-T

☐ IRS Form 990-PF

☐ Schedule B to IRS Form 990-PF

☐ IRS Form 990-T

Additional Article 7-A Document Attachment RequirementIndependent Accountant's Report

☒ Audit Report (total support & revenue more than \$250,000)

☐ Review Report (total support & revenue \$100,001 to \$250,000)

☐ No Accountant's Report Required (total support & revenue not more than \$100,000)

COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC.

FINANCIAL REPORT
SEPTEMBER 30, 2008 AND 2007

PREPARED BY
ROSS WISDOM, CPA PLLC

COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC
SEPTEMBER 30, 2008 AND 2007

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ROSS WISDOM CPA, PLLC

29 BROADWAY, SUITE 1412
NEW YORK, NY 10006-3249
212-986-0892
FAX 212-661-1970

INDEPENDENT AUDITOR'S REPORT


To the Board of Directors
Committee for Hispanic Children and Families, Inc
110 Williams Street No. 1802
New York, N.Y. 10038

We have audited the statement of financial position of Committee for Hispanic Children and Families, Inc (a not-for-profit organization) as of September 30, 2008 and 2007, and the related statements of activities, functional expenses and statements of cash flows for the years then ended. These financial statements are the responsibility of the organization's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Committee for Hispanic Children and Families, Inc. as of September 30, 2008 and 2007 and the changes in its net assets and cash flows for the years then ended in conformity with accounting principles generally accepted in The United States of America.

New York, New York
March 17, 2009


Ross Wisdom CPA, PLLC
Certified Public Accountant

COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC
STATEMENT OF FINANCIAL POSITION
AS OF SEPTEMBER 30, 2008 AND 2007

ASSETS

	2008	2007
Current Assets:		
Cash (note 1)	\$ 126,816	\$ 139,275
Contract revenue receivable (note 2)	936,039	757,728
Parent's fees receivable	983	-
Prepaid expenses and other receivables	161,569	37,998
Total Current Assets	1,225,407	935,001
Fixed Assets:		
Furniture and equipment	373,796	365,308
Improvements	204,596	204,596
	578,392	569,904
Less: Accumulated depreciation	(336,523)	(277,746)
Net Fixed Assets	241,869	292,158
Other Assets:		
Reserve fund - certificate of deposit (note 1)	26,541	25,902
Security deposits	121,557	117,770
Total Other Assets	148,098	143,672
Total Assets	\$ 1,615,374	\$ 1,370,831

LIABILITIES AND NET ASSETS

Current Liabilities:		
Accounts payable and accrued expenses	\$ 509,913	\$ 319,697
Salaries payable	77,403	53,951
Payroll taxes payable	6,213	4,179
Pension payable	26,250	24,000
Loan payable - Citibank Line of credit (note 3)	165,000	150,000
Refundable advances (note 4)	166,043	170,684
Total Current Liabilities	950,822	722,511
Long-term Liabilities:		
Deferred rent payable (note 5)	113,621	122,340
Total Liabilities	1,064,443	844,851
Net Assets:		
Unrestricted net assets	425,931	394,980
Temporarily restricted net assets (note 1)	125,000	131,000
Total Net Assets	550,931	525,980
Total Liabilities and Net Assets	\$ 1,615,374	\$ 1,370,831

The accompanying notes are an integral part of these statements

COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC
STATEMENT OF ACTIVITIES
FOR THE YEARS ENDED SEPTEMBER 30, 2008 AND 2007

SUPPORT AND REVENUE

	Unrestricted	Temporarily Restricted	2008	2007
Government contracts and grants	\$ -	\$ 3,529,188	\$ 3,529,188	\$ 2,907,827
Foundations, corporations and other contributions	724,555	824,634	1,549,189	1,534,072
Special events	551,446	-	551,446	396,643
Less: direct expenses	(80,665)	-	(80,665)	(67,736)
Net income	41,100	-	41,100	40,625
Fees for program services	57,108	-	57,108	47,807
Interest income	4,438	-	4,438	5,778
Honorariums	5,500	-	5,500	1,500
Conference fees	7,490	-	7,490	4,482
Reimbursed expenses	3,970	-	3,970	20,830
Other income	13,941	-	13,941	2,348
Net assets released from restrictions	4,359,822	(4,359,822)	-	-
Total Support and Revenue	5,688,705	(6,000)	5,682,705	4,894,176

EXPENSES

Program services	4,512,097	-	4,512,097	3,893,598
Management and general	836,768	-	836,768	745,502
Raising	308,889	-	308,889	253,366
Total Expenses	5,657,754	-	5,657,754	4,892,466
Change in net assets	30,951	(6,000)	24,951	1,710
Net assets at the beginning of year	394,980	131,000	525,980	524,270
Net assets at the end of year	\$ 425,931	\$ 125,000	\$ 550,931	\$ 525,980

The accompanying notes are an integral part of these statements

COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2008

	Total	Program Services	Management and General	Fund- Raising
Salaries	\$ 2,485,076	\$ 1,968,219	\$ 319,760	\$ 197,097
Payroll taxes	183,995	145,727	23,675	14,593
Pension expense	36,138	28,622	4,650	2,866
Employee benefits	353,139	279,692	45,439	28,008
Accounting	109,900	-	109,900	-
Advertising	17,719	12,935	3,708	1,076
Bank and credit card charges	9,464	-	9,464	-
Books and journals	2,645	1,800	782	63
Conferences and meetings	5,446	2,148	2,918	380
Consultants - ACS	349,447	349,447	-	-
Consortium activities - CCR&R	54,085	54,085	-	-
Depreciation	58,777	-	58,777	-
Dues and publications	16,417	9,706	6,711	-
Education materials	17,897	17,897	-	-
Equipment purchases and software	43,466	33,938	4,728	4,800
Equipment rental	20,117	17,362	2,476	279
Grants	83,267	83,267	-	-
Incentives and stipents	122,092	109,346	8,746	4,000
Insurance	10,331	8,917	1,271	143
Interest expense	10,379	-	10,379	-
Internet and web services	9,542	8,236	1,174	132
Legal fees	4,067	-	4,067	-
Licenses, fees and permits	980	855	125	-
Meals and food	59,071	46,473	11,857	741
Miscellaneous	7,607	6,565	937	105
Office supplies	66,714	49,114	15,429	2,171
Outside computer service	49,135	38,581	9,804	750
Outside services	517,329	356,978	116,754	43,598
Postage and delivery	22,558	19,470	2,776	312
Printing and reproduction	43,738	37,292	3,359	3,087
Provider's meals - CACFP	490,798	490,798	-	-
Rent and electric	278,272	240,170	34,249	3,853
Staff development	18,016	15,462	2,394	160
Repairs and maintenance	2,018	1,839	166	13
Storage	1,680	1,530	140	10
Telephone	27,646	23,860	3,403	383
Travel and lodging	61,712	44,693	16,750	269
Wrap around funds	7,074	7,074	-	-
Total Expenses	\$ 5,657,754	\$ 4,512,097	\$ 836,768	\$ 308,889

The accompanying notes are an integral part of these statements

COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2007

	Total	Program Services	Management and General	Fund- Raising
Salaries	\$ 2,393,625	\$ 1,908,318	\$ 343,877	\$ 141,430
Payroll taxes	182,758	145,704	26,256	10,799
Pension expense	27,562	21,974	3,960	1,629
Employee benefits	337,028	268,695	48,419	19,914
Accounting	78,075	-	78,075	-
Advertising	12,044	11,274	770	-
Bank and credit card charges	5,891	-	5,891	-
Books and journals	6,703	3,239	3,464	-
Conferences and meetings	8,447	416	8,031	-
Consultants - ACS	205,420	205,420	-	-
Depreciation	58,074	-	58,074	-
Dues and publications	6,650	2,995	3,655	-
Education materials	25,057	25,057	-	-
Equipment rental	23,321	19,410	2,900	1,011
Fees and permits	509	265	244	-
Grants	83,409	83,409	-	-
Incentives and stipends	50,982	50,982	-	-
Insurance	23,181	19,293	2,883	1,005
Interest expense	12,187	-	12,187	-
Internet service	2,184	1,817	272	95
Legal fees	5,097	-	5,097	-
Meals and food	46,216	39,945	6,271	-
Miscellaneous	18,815	70	18,743	2
Moving expenses	6,235	-	6,235	-
Office supplies	83,352	82,474	747	131
Outside computer service	43,470	39,661	3,809	-
Outside services	302,052	198,712	48,000	55,340
Postage and delivery	18,319	15,247	2,278	794
Printing and reproduction	45,543	35,563	2,168	7,812
Provider's meals - CACFP	403,413	403,413	-	-
Rent and electric	278,367	231,688	34,616	12,063
Repairs and maintenance	1,860	1,785	75	-
Staff development	13,951	10,780	3,171	-
Storage	1,260	1,048	157	55
Telephone	29,696	24,716	3,693	1,287
Travel and lodging	51,713	40,228	11,485	-
Total Expenses	\$ 4,892,466	\$ 3,893,598	\$ 745,502	\$ 253,366

The accompanying notes are an integral part of these statements

COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC
STATEMENT CASH FLOWS
FOR THE YEARS ENDED SEPTEMBER 30, 2008 AND 2007

	2008	2007
Cash Flows from Operating Activities		
Increase in net assets	\$ 24,951	\$ 132,710
Adjustments to reconcile increase (decrease) in net assets to net cash provided by (used for) operating activities		
Depreciation	58,777	58,074
(Increase) decrease in receivables	(178,311)	(336,353)
(Increase) decrease in prepaid expenses and other assets	(124,554)	(9,188)
(Increase) decrease in security deposits	(3,787)	7,359
Increase (decrease) in accounts payable and accrued expenses	215,702	(73,299)
Increase (decrease) in pension payable	2,250	5,576
Increase (decrease) in deferred rent	(8,719)	57,625
Increase (decrease) in refundable advances	(4,641)	32,762
Net Cash Provided by (Used for) Operating Activities	(18,332)	(124,734)
Cash Flows from Investing Activities		
Acquisition of fixed assets	(8,488)	(15,795)
Increase (decrease) in certificate of deposit	(639)	(1,114)
Net Cash Provided by (Used for) Investing Activities	(9,127)	(16,909)
Cash Flows from Financing Activities		
Increase (decrease) in loans payable	15,000	50,000
Net Increase (Decrease) in Cash and Cash Equivalents	(12,459)	(91,643)
Beginning Cash and Cash Equivalents	139,275	230,918
Ending Cash and Cash Equivalents	\$ 126,816	\$ 139,275

The accompanying notes are an integral part of these statements

COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2008

NOTE 1 - NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

a) Organization and Description of Operations

Since 1982, The Committee for Hispanic Children and Families Inc (CHCF) has been dedicated to improving the quality of life for Hispanic children and families. Believing that the most effective way to serve the Latino families is by building upon their existing strengths and fostering self-sufficiency, CHCF provides a number of programs and services to the community. These include family literacy programs, after-school programs, dropout prevention programs, bilingual child care referral services, child care provider training and family health education programs. Grounded in its direct services, CHCF is active on the local, state and national policy arena around issues of child welfare and the well-being of Latino children.

Organization and Tax Status: Committee for Hispanic Children and Families, Inc was incorporated on October 8, 1982 under the Not-For-Profit Corporation Law of New York State. The organization was formed solely for charitable and educational purposes within the meaning of Section 501 C (3) of the Internal Revenue Code of 1954. The Internal Revenue Service on March 12, 1986 continued its affirmation of the organization's exemption from Federal Income Tax as a publicly supported organization under Section 509 (a) and 501 C (3) that was originally determined on June 15, 1983.

b) Summary of Significant Accounting Policies:

The financial statements have been prepared on the accrual basis in accordance with generally accepted accounting principles. Net assets, revenues, expenses, gains & losses are recognized when earned or incurred and classified based on the existence or absence of donor-imposed restrictions. Accordingly, net assets of the Organization and changes therein are classified and reported as follows:

Unrestricted Net Assets - Net assets that are not subject to donor-imposed stipulations.

Temporarily Restricted Net Assets - Net assets subject to donor-imposed stipulations that may be met, either by actions of the Organization and/or the passage of time. When a restriction expires, temporarily restricted net assets are classified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. As of September 30, 2008 and 2007 temporarily restricted net assets were as follows:

COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2008

NOTE 1 - NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

	<u>2008</u>	<u>2007</u>
The Annie E. Casey Foundation	\$ 50,000	
Aetna		\$ 40,000
The Frances L. & Edwin L. Cummings Memorial Fund		40,000
JP Morgan Chase	40,000	
United Parcel Service (UPS)		25,000
National Council of La Raza	25,000	
Johnson & Johnson		10,000
Wal_Mart	10,000	10,000
Morgan Stanley	0	6,000
Total	<u>\$ 125,000</u>	<u>\$ 131,000</u>

Permanently Restricted Net Assets - Net assets subject to donor-imposed stipulations, they be maintained permanently by the Organization. Generally, the donors of these assets permit the Organization to use all or part of the income earned on any related investments for general or specific purposes.

c) Revenue Recognition

Contributions

Contributions, including unconditional promises to give, are recorded as made. All contributions are available for unrestricted use unless specifically restricted by donor. Conditional promises to give are recognized when the conditions on which they depend are substantially met. Unconditional promises to give due in the next year are recorded at their net realizable value. As of September 30, 2008 there were no unconditional promises to give in subsequent years.

All donor-restricted support is reported as an increase in temporarily restricted net assets. When a restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

Grant Awards

Federal, state and other grant awards received for specific purpose are recognized as support to the extent of the related expenses incurred in compliance with the specific restrictions. The unexpended funds are reported as advances from grantors or contract advances.

COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2008

NOTE 1 - NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT
ACCOUNTING POLICIES (continued)

d) Income Taxes

The Organization has qualified as a tax-exempt organization under 501(C) (3) of the Internal Revenue Code, has no unrelated business taxable income and therefore has made no provision for Federal income taxes.

e) Cash and cash equivalents

Cash and cash equivalents are considered to be all highly liquid debt instruments with a maturity date of 90 days or less from the date of purchase. As September 30, 2008 and 2007, these accounts consist primarily of cash in bank as follows:

	<u>2008</u>	<u>2007</u>
Citibank - general	\$ 93,328	\$ 86,964
Citibank - Caps	10,337	36,274
Bank of America - general	3,573	5,726
Bank of America - CACFP	5,369	2,194
Bank of America - ACS	14,191	7,825
Petty Cash	18	292
<u>Total</u>	<u>\$ 126,816</u>	<u>\$ 139,275</u>

Committee for Hispanic Children and Families, Inc. also maintains one short-term certificate of deposit at Citibank as of September 30, 2008 and 2007 amounting to \$26,541 and \$25,902 respectively.

f) Functional Allocation of Expenses

The cost of providing the various programs and other activities has been summarized on a functional basis in the statement of activities. Accordingly, certain costs have been allocated among the programs and supporting services benefited. Such allocations are determined by management in accordance with grant provisions or other equitable bases.

g) Property and equipment

Purchases of property & equipment are recorded at cost. Donations of property and equipment are recorded as support at their estimated fair value. Such donations are reported as unrestricted support unless the donor has restricted the donated asset to a specific purpose. Property and equipment are depreciated using the straight-line method over the expected useful lives of the assets.

COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2008

NOTE 1 - NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

h) Use of estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

NOTE 2 - CONTRACT REVENUE RECEIVABLE

This account consists of funds receivable for reimbursable grant expenses as follows:

	<u>2008</u>	<u>2007</u>
NYS Office of Children & Family Services (CCR&R)	\$ 433,537	\$ 238,292
NYC Department of Health- Teen Pregnancy	25,265	85,249
DYCD	83,465	53,634
United Way of NYC - CAPS	82,999	42,999
NYC Administration for Children Svcs.	31,741	31,556
Responsible Fatherhood - PRFI/Fed	53,746	64,890
NYC Department of Health-CACFP	56,549	51,339
The After School Program - TASC	48,658	52,759
NYS Department of Education - 21 st Century	20,090	40,606
Scan Anit Gang Violence	35,000	18,012
United Way Focus Forward		25,000
NYS - OCFS - Safe	23,963	19,780
NYC Safe Horizons Dove		22,500
OCFS Infant Toddler	14,879	
NYS OCFS Advantage after School Program	11,974	8,994
Latino Commission on Aids	8,621	2,118
National Responsible Parenthood	5,552	0
Total	<u>\$ 936,039</u>	<u>\$ 757,728</u>

NOTE 3 - LOAN PAYABLE - CITIBANK LINE OF CREDIT

Citibank line of Credit represents loans against a line of credit of \$300,000 at an annual interest rate of five percent (5.00%). The loan balance at September 30, 2008 and 2007 amounted to \$165,000 and \$150,000 respectively.

COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2008

NOTE 4 - REFUNDABLE ADVANCES/DEFERRED GRANT CONTRACT REVENUE

Committee for Hispanic Children and Families, Inc. records grant contract revenue as a refundable advance until it is expended for the purpose of the grant contract, at which time it is recognized as revenue. The balance in refundable advances at September 30, 2008 and 2007 represents the amounts received under cost reimbursable contracts that will be expended in the next fiscal year in accordance with the grant contract.

Any of the grant contract funding sources may, at its discretion, request reimbursement for expenses or return of funds, or both, as a result of non-compliance by Committee for Hispanic Children and Families, Inc. with the terms of the grant contracts.

	<u>2008</u>	<u>2007</u>
NYC Administration for Children Svcs. \$	100,963	\$ 71,934
NYS Dept. of Health - Teen Pregnancy	16,666	50,000
Charles Hayden Foundation	48,414	48,750
Total	<u>\$ 166,043</u>	<u>\$ 170,684</u>

NOTE 5 - COMMITMENTS AND CONTINGENCIES

The organization has negotiated a lease at a monthly base rent of \$22,205 for office space located at 110 William Street New York, New York. The terms of the lease are for nine (9) years and three months starting on July 1, 2006, which includes a six month free rent period. Deferred rent payable includes six months of free rent at \$22,480 per month less rent payments net of amortized rent to date. Rent expense is amortized over the straight line method over the term of lease at \$21,480 per month. The minimum annual lease payments for the next five years are as follows:

<u>Period</u>	<u>Base Rent</u>
10/1/08 - 9/30/09	266,475
10/1/09 - 9/30/10	266,475
10/1/10 - 9/30/11	266,475
10/1/11 - 9/30/12	266,475

The above annual lease amounts are subject to adjustment for increases in utilities, real estate taxes and building operating costs. Reimbursements for grant related expenses and overhead applicable to various programs conducted under contract with government agencies are subject to audit, which may result in adjustments for disallowances. The amount of the disallowances, if any, cannot be determined. Therefore, no provision is made for these potential liabilities.

COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC
NOTES TO FINANCIAL STATEMENTS
SEPTEMBER 30, 2008

NOTE 6 - RELATED PARTY TRANSACTIONS

There were no related party transactions identified for the fiscal year ended September 30, 2008 and 2007.

NOTE 7 - CONCENTRATION OF CREDIT RISK

Financial Instruments that potentially subject Committee for Hispanic Children and Families, Inc. to concentration of credit risk consist principally of cash accounts in financial institutions, which at times, exceed the federal depository insurance coverage limit of \$100,000. However, the organization has not experienced any losses in such accounts. As of the date of this report, Federal Depository Insurance coverage limit have been increased to \$250,000, the organization does not have any account balances currently in excess of coverage limits.

NOTE 8 - SUBSEQUENT EVENTS

No subsequent events of material nature came to our attention warranting adjustment or disclosure.

NOTE 9 - PRIOR PERIOD ADJUSTMENT

Contract revenue receivable was overstated by \$26,296 and refundable advances were understated by \$4,926 at September 30, 2007. Accordingly, net assets at the beginning of the fiscal year ended September 30, 2007 have been decreased by \$31,223. This correction has no effect on the results of the current year activities.

x

SUPPLEMENTARY INFORMATION

To the Board of Directors
Committee for Hispanic Children and Families, Inc.

SUPPLEMENTARY INFORMATION

The supplementary information presented in the following pages has been taken primarily from accounting and other records of the organization and has been subject to the tests and other auditing procedures applied in the examination of the financial statements of Committee for Hispanic Children and Families, Inc. for the years ended September 30, 2008 and 2007. Such information, although not necessary for a fair presentation of financial position, has been presented for analysis purposes only. In my opinion, such information is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

New York, New York
March 17, 2009

COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC.
STATEMENT OF SUPPORT AND REVENUE
FOR THE YEARS ENDED SEPTEMBER 30, 2008 AND 2007

	<u>2008</u>	<u>2007</u>
<u>Government Contracts and Grants:</u>		
NYS Office of Children & Family Services. (CCR&R)	\$1,340,134	\$1,080,229
NYS Dept. of Health - (Food Program)	568,955	482,141
NYC Administration for Children Svcs.	393,905	284,032
NYS Dept. of Health - (Teen Pregnancy)	252,260	246,972
NYS Department of Education - 21st Century	180,376	181,230
New York State Advantage	145,818	150,135
Responsible Fatherhood - PRFI/Fed	149,870	143,191
DYCD - ESL/Civics	149,829	126,883
DYCD - Legal Services	50,471	99,529
NYS - OCFS - Safe	83,220	19,780
OCFS Infant Toddler	65,000	
NYC Council HIV/AIDS - Latino Comm.	54,417	
National Fatherhood Initiative	25,000	
NYC Dept. of Education	24,999	20,000
NYC Safe Horizon Dove	2,500	22,500
Scan Anti Gang Violence	16,988	18,012
Latino Commission on AIDS	11,724	16,031
NYS Dept. of Health		5,000
DYCD - City Council Discretionary	3,722	3,750
DYCD - Out of School Time		2,412
New Yorkers for Children - AECF grant	10,000	
Other Government grants	0	6,000
	<u>3,529,188</u>	<u>2,907,827</u>
<u>Foundations and Corporations:</u>		
The After School Corp. (TASC)	622,025	740,855
United Way of NYC -CAPS Grants	560,524	310,554
Red Cross		89,172
United Way Focus Forward		74,038
Charles Hayden Foundation	63,336	65,000
National Council of La Raza	58,110	30,610
Carnegie Corporation of New York	50,000	50,000
Van Amerigen Foundation		50,000
Unilever United States Foundation	43,500	8,000
The Frances L. & Edwin L. Cummings Memorial Fund	40,000	
Aetna Foundation	40,000	
Wal Mart	5,000	30,000
The Robert Bowne Foundation	25,000	25,000
United Way of NYC		20,000
Hispanic Federation-Latin Core	15,000	
Citigroup		15,000
The Kurz Family Foundation		10,000
United Way of NYC Contributions	1,541	3,906
State Farm		2,650
Other Grants and Contributions	25,153	9,287
	<u>1,549,189</u>	<u>1,534,072</u>

COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC.
STATEMENT OF SUPPORT AND REVENUE
FOR THE YEARS ENDED SEPTEMBER 30, 2008 AND 2007

	<u>2008</u>	<u>2007</u>
<u>Fund Raising Events:</u>		
Wal-Mart	45,000	
Johnson & Johnson	30,000	10,000
United Parcel Service (UPS)	25,000	
The Excel Group	15,000	16,075
Citigroup	5,000	15,000
Tellefutura		15,000
Univision	15,000	
Anheuser-Busch, Inc		12,000
Alliance Building Service		10,000
Coca Cola Company	10,000	
First Quality Maintenance/Alliance		
Building Service	10,000	
Nielsen Media Research	10,000	
Best Buy	8,000	
Archbold Charitable Trust	7,500	
Bloomberg	7,500	6,000
United Health Care Services Inc.	7,500	
CUNY	7,500	6,000
Cynthia Ponce Abrams		7,500
Discovery	7,500	6,000
Interpublic Group - Magna Global	7,500	6,000
NBC Universal	7,500	
Petro	7,500	
Prudential Financial	7,500	
Scholastic Inc	7,500	6,000
Starwood Hotels & Resorts	7,500	6,000
The New York Time	7,500	6,000
Toyota Motor North America	7,500	6,000
United Way	7,500	6,000
Univision Radio - J.L Media, Inc	7,500	6,000
WABC-TV-Disney Worldwide Services, Inc	7,500	
Trinity Church		6,400
Michael & Clarissa Cafarelli	6,300	6,000
Bank of America		6,000
Bronx-Lebanon Hospital Center		6,000
Empire Merchants	6,000	
Goya		6,000
Mark K. Gomley		6,000
Morgan Stanley & Co. Inc.	6,000	6,000
Prudential Financial		6,000
Rosary D. Allesandro		6,000
ST Luke's Roosevelt Hospital Center		6,000
WCBS	6,000	6,000
Michael Rodriguez	5,000	
Collins Building Services	5,000	
Fisher Brothers	5,000	
Fox Five Television Networks	5,000	6,000
USI - Bertholon Rowland	5,000	5,000

COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES, INC.
STATEMENT OF SUPPORT AND REVENUE
FOR THE YEARS ENDED SEPTEMBER 30, 2008 AND 2007

	<u>2008</u>	<u>2007</u>
Verizon Foundation	5,000	5,000
WNBC		5,000
Other Fundraising Income	204,146	163,668
	<u>551,446</u>	<u>396,643</u>
<u>Other Revenue:</u>		
Fees for Program Services	57,108	47,807
Rent Income (Sublease)	41,100	40,625
Interest Income	4,438	5,778
Honorariums	5,500	1,500
Conferences Fees	7,490	4,482
Reimbursed Expenses	3,970	20,830
Other Income	13,941	2,348
	<u>133,547</u>	<u>123,370</u>
TOTAL REVENUE	5,763,370	4,961,912
Less: Fundraising Event Expenses	<u>(80,665)</u>	<u>(67,736)</u>
TOTAL SUPPORT & REVENUE	<u>\$5,682,705</u>	<u>\$4,894,176</u>

The Committee for Hispanic Children & Families, Inc.
Schedule of Functional Expenses
Fiscal Year October 1, 2007 - September 30, 2008

	Child Care Services	Policy/Family Health Education	Youth Development	Total Program Services	Management and General	Fund Raising	Total Management and Fund Raising	Total Expenses
Expenditures								
Salaries	484,111	187,614	1,296,495	1,968,219	319,760	197,097	516,857	2,485,076
Fringe Benefits								
Payroll Taxes	35,844	13,891	95,993	145,727	23,675	14,593	38,268	183,995
Pension Expense	7,040	2,728	18,853	28,621	4,650	2,866	7,516	36,137
Employee Benefits	68,794	26,661	184,237	279,692	45,439	28,008	73,447	353,139
Total Fringe Benefits	111,677	43,280	299,083	454,040	73,764	45,467	119,232	573,272
Professional Services	401,712	75,426	267,868	745,006	240,525	44,348	284,872	1,029,879
OTPS								
Advertising	12,935	-	-	12,935	3,708	1,076	4,784	17,719
Bank and Credit Card Charges	-	-	-	-	9,464	-	9,464	9,464
Books and Journals	174	37	1,589	1,800	782	63	845	2,646
Conferences & Meetings	838	175	1,135	2,148	2,918	380	3,298	5,446
Consortium Activities - OCR&R	54,085	-	-	54,085	-	-	-	54,085
Depreciation	-	-	-	-	58,777	-	58,777	58,777
Dues and Publications	9,510	196	-	9,706	6,711	-	6,711	16,416
Educational Materials	7,568	2,501	7,828	17,897	-	-	-	17,897
Equipment Purchases & Software	5,189	2,415	26,334	33,938	4,728	4,800	9,528	43,466
Equipment Rental	8,681	1,736	6,945	17,362	2,476	279	2,754	20,117
Food	9,287	2,185	35,001	46,473	11,857	741	12,598	59,072
Grants	83,267	-	-	83,267	-	-	-	83,267
Incentives & Promotional Items	10,308	9,263	89,775	109,346	8,746	4,000	12,746	122,092
Insurance	4,458	892	3,567	8,916	1,272	143	1,415	10,331
Interest Expense	-	-	-	-	10,379	-	10,379	10,379
Internet	4,118	824	3,294	8,236	1,174	132	1,307	9,542
Licenses and Permits	-	50	805	855	125	-	125	980
Miscellaneous Expense	3,283	657	2,626	6,565	936	105	1,042	7,607
Office Supplies	15,280	6,708	27,126	49,114	15,429	2,171	17,600	66,714
Postage and Delivery	9,735	1,947	7,788	19,470	2,776	312	3,089	22,559
Printing and Reproduction	15,337	7,227	14,727	37,292	3,359	3,087	6,446	43,737
Provider's Meals - CACFP	490,798	-	-	490,798	-	-	-	490,798
Rent & Utilities	120,085	24,017	96,068	240,170	34,249	3,853	38,102	278,272
Repairs and Maintenance	1,150	-	770	1,920	99	-	99	2,019
Staff Development	823	285	14,354	15,462	2,394	160	2,554	18,016
Storage	725	145	580	1,450	207	23	230	1,680
Telephone	11,930	2,386	9,544	23,860	3,403	383	3,785	27,646
Travel & Lodging	4,618	9,139	30,936	44,693	16,750	269	17,019	61,712
Wrap Around Funds	-	7,074	-	7,074	-	-	-	7,074
Total OTPS	884,182	79,859	380,792	1,344,832	202,718	21,977	224,695	1,569,527
Total Expenditures	1,881,682	386,178	2,244,238	4,512,097	836,768	308,889	1,145,656	5,657,754